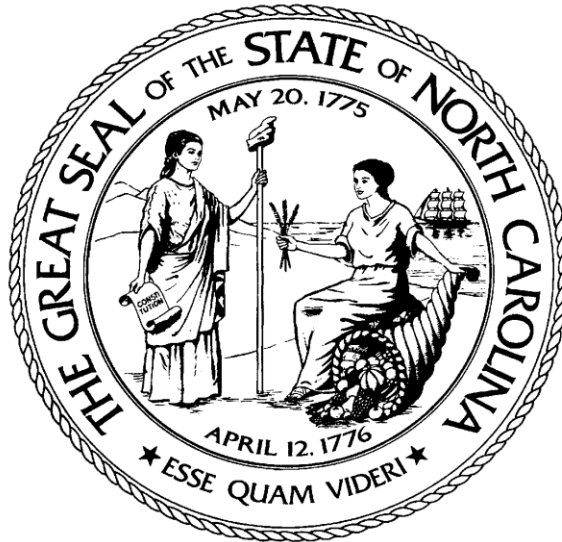


Report on Trust Fund for Mental Health, Developmental
Disabilities, and Substance Abuse Services
and Bridge Funding Needs



North Carolina General Statute 143C-9-2

October 31, 2018

Department of Health and Human Services
Division of Mental Health, Developmental Disabilities and
Substance Abuse Services

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North Carolina General Statute 143C-9-2 on the Trust Fund for Mental Health, Developmental Disabilities, and Substance Abuse Services and Bridge Funding Needs, sets forth the reporting requirement below:

(d) Beginning July 1, 2007, the Secretary of the Department of Health and Human Services shall report annually to the Fiscal Research Division on the expenditures made during the preceding fiscal year from the Trust Fund. The report shall identify each expenditure by recipient and purpose and shall indicate the authority under subsection (b) of this section for the expenditure.

Mental Health Trust Fund (MHTF) expenditures made from the Division of Mental Health, Developmental Disabilities, and Substance Abuse Services' (Division) budget for State Fiscal Year (SFY) 2017-2018, July 1, 2017 to June 30, 2018 totaled \$25,000. These expenditures were associated with a Division payment to Alliance Behavioral Health (Allocation Letter number 18-A-02), for support of the start-up cost for the Cumberland County First in Families Chapter to provide family support to children and adolescents with intellectual and/or developmental disabilities in Cumberland County, NC. The payment to Alliance is pursuant to NC General Statute 143C-9-2 (b)(1) for start-up funds. Per the Office of State Budget and Management, the MHTF had a balance of \$130,032.92 on June 30, 2018, that is available to the Division during SFY 2018-2019 for one-time service needs.