

**Guilford County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	9,536	0	0	9,536	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>9,536</b>	<b>0</b>	<b>0</b>	<b>9,536</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	150,780,741	150,780,741	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	1,987,329	0	1,490,497	496,832	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	19,532	0	14,649	4,883	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	443,587	0	443,587	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	4,015,472	2,707,532	653,970	653,970	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	33,876	16,938	8,469	8,469	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1,116,664	752,939	181,862	181,863	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	1,694,929	1,142,848	276,041	276,040	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	672,239	0	336,120	336,119	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	1,972,145	1,972,145	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	1,972,145	1,972,145	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	94,428	0	94,428	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	161,274	161,274	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	4,775,559	0	2,387,780	2,387,780	0.00%	50.00%	50.00%

**C. Division of Child Development and Early Education**

**Guilford County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	20,960,900	17,707,572	3,253,328	0	84.48%	15.52%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>190,700,820</b>	<b>177,214,134</b>	<b>9,140,730</b>	<b>4,345,956</b>	<b>92.93%</b>	<b>4.79%</b>	<b>2.28%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	323,891	323,891	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	9,628,813	4,814,407	0	4,814,407	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	125,344	125,344	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	199,364	99,682	0	99,682	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	76,558	38,279	0	38,279	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	43,125	0	0	43,125	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	380,533	285,400	0	95,133	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

29 Subsidized Child Care Program - Service Support	873,371	873,371	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

30 Medicaid (Title XIX) Admin	13,012,026	9,759,019	0	3,253,006	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>24,663,025</b>	<b>16,319,393</b>	<b>0</b>	<b>8,343,632</b>	<b>66.17%</b>	<b>0.00%</b>	<b>33.83%</b>
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**3. Services Programs**

**A. Division of Social Services**

31 SSBG Services - Federal & State	2,599,083	1,740,754	208,558	649,771	66.98%	8.02%	25.00%
32 TANF Transferred to SSBG	454,061	340,546	0	113,515	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	78,574	62,859	15,715	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	907,128	453,564	226,782	226,782	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

**Guilford County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	471,771	0	471,771	0	0.00%	100.00%	0.00%
37 Child Protective Services State	95,551	0	95,551	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	177,417	0	177,417	0	0.00%	100.00%	0.00%
39 Permanency Planning	180,805	135,604	0	45,201	75.00%	0.00%	25.00%
40 Family Reunification	99,918	99,918	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	2,338,526	1,169,263	0	1,169,263	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	246,495	246,495	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	13,557	10,168	0	3,389	75.00%	0.00%	25.00%
45 IV-E Admin Adoption 50%Fed-50%Co	45	23	0	22	51.11%	0.00%	48.89%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	8,058,499	5,318,609	0	2,739,890	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	369,580	369,580	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	8,346,164	3,630,858	0	4,715,306	43.50%	0.00%	56.50%
<b>B. Division of Aging and Adult Services</b>							
51 State In-Home Services Fund	68,082	59,572	0	8,510	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	166,293	76,125	69,381	20,787	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	29,577	22,183	0	7,394	75.00%	0.00%	25.00%
54 Adult Homes Specialist	126,404	63,202	31,601	31,601	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>24,827,530</b>	<b>13,799,323</b>	<b>1,296,776</b>	<b>9,731,431</b>	<b>55.58%</b>	<b>5.22%</b>	<b>39.20%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	240,200,912	207,332,850	10,437,506	22,430,555	86.32%	4.35%	9.34%