

Guilford County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|----------|----------|--------------|-------------------|--------------|----------------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 6,143 | 0 | 0 | 6,143 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 6,143 | 0 | 0 | 6,143 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

| | | | | | | | |
|---|-------------|-------------|-----------|---------|---------|---------|--------|
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 119,118,665 | 119,118,665 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 2,325,294 | 0 | 1,743,970 | 581,324 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 2,881 | 0 | 2,161 | 720 | 0.00% | 75.01% | 24.99% |
| 5 State Adoption Assistance Payments | 298,109 | 0 | 298,109 | 0 | 0.00% | 100.00% | 0.00% |
| 6 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 4,162,140 | 2,801,433 | 680,354 | 680,353 | 67.31% | 16.35% | 16.35% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 19,567 | 9,784 | 4,892 | 4,891 | 50.00% | 25.00% | 25.00% |
| 9 Title IV-E Foster Care - Standard Board Rate | 1,519,865 | 1,022,983 | 248,441 | 248,441 | 67.31% | 16.35% | 16.35% |
| 10 Title IV-E Foster Care Maximization | 2,518,057 | 1,694,841 | 411,608 | 411,608 | 67.31% | 16.35% | 16.35% |
| 11 Title IV-E Extended Foster Care | 244,294 | 164,428 | 79,866 | 0 | 67.31% | 32.69% | 0.00% |
| 12 Extended Non IV-E Foster Care | 82,478 | 0 | 82,478 | 0 | 0.00% | 100.00% | 0.00% |
| 13 State Foster Care Benefits Program | 697,302 | 0 | 348,651 | 348,651 | 0.00% | 50.00% | 50.00% |
| 14 Low Income Energy Assistance Payments | 2,376,185 | 2,376,185 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 15 Crisis Intervention Program | 2,376,185 | 2,376,185 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 16 Duke Energy Progress - Energy Neighbor Fund | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 17 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 18 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 19 Piedmont Natural Gas - Share the Warmth | 9,157 | 0 | 9,157 | 0 | 0.00% | 100.00% | 0.00% |
| 20 Refugee Assistance Payments | 25,145 | 25,145 | 0 | 0 | 100.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|-----------|---|-----------|-----------|-------|--------|--------|
| 21 State/County Special Assistance for Adults | 4,638,233 | 0 | 2,309,124 | 2,329,109 | 0.00% | 49.78% | 50.22% |
|---|-----------|---|-----------|-----------|-------|--------|--------|

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| | Total | Federal | State | County | Federal | State | County |
| C. Division of Child Development and Early Education | | | | | | | |
| 22 Subsidized Child Care Program - Direct Services | 27,099,125 | 24,275,321 | 2,823,803 | 0 | 89.58% | 10.42% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 167,512,681 | 153,864,970 | 9,042,614 | 4,605,097 | 91.85% | 5.40% | 2.75% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|---|------------|-----------|---|-----------|---------|-------|---------|
| 23 LIEAP & CIP Administration | 366,140 | 366,140 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 24 Food/Nutrition Services Program Administration | 11,230,736 | 5,615,368 | 0 | 5,615,368 | 50.00% | 0.00% | 50.00% |
| 25 Food & Nutrition Incentive Fraud Collections | 177,384 | 177,384 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Electronic Benefit Transfer E-Funds Cost | 79,754 | 39,877 | 0 | 39,877 | 50.00% | 0.00% | 50.00% |
| 27 Food and Nutrition Services EBT Call Center | 104,000 | 52,000 | 0 | 52,000 | 50.00% | 0.00% | 50.00% |
| 28 Refugee Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 29 The Work Number | 94,173 | 0 | 0 | 94,173 | 0.00% | 0.00% | 100.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|--------|--------|---|--------|--------|-------|--------|
| 30 State/County Special Assistance Administration | 95,856 | 71,753 | 0 | 24,103 | 74.85% | 0.00% | 25.15% |
|---|--------|--------|---|--------|--------|-------|--------|

C. Division of Child Development and Early Education

| | | | | | | | |
|--|-----------|-----------|---|---|---------|-------|-------|
| 31 Subsidized Child Care Program - Service Support | 1,129,130 | 1,129,130 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|-----------|-----------|---|---|---------|-------|-------|

D. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|------------|------------|---|-----------|--------|-------|--------|
| 32 Medicaid (Title XIX) Admin | 13,781,784 | 10,336,195 | 0 | 3,445,589 | 75.00% | 0.00% | 25.00% |
|-------------------------------|------------|------------|---|-----------|--------|-------|--------|

Total Cost For 2. Public Assistance Administration

| | | | | | | | |
|--|-------------------|-------------------|----------|------------------|---------------|--------------|---------------|
| | 27,058,957 | 17,787,847 | 0 | 9,271,110 | 65.74% | 0.00% | 34.26% |
|--|-------------------|-------------------|----------|------------------|---------------|--------------|---------------|

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

| | | | | | | | |
|---|-----------|-----------|---------|---------|--------|--------|--------|
| 33 SSBG Services - Federal & State | 1,997,120 | 1,497,837 | 0 | 499,283 | 75.00% | 0.00% | 25.00% |
| 34 TANF Transferred to SSBG | 1,321,600 | 991,200 | 0 | 330,400 | 75.00% | 0.00% | 25.00% |
| 35 Chafee Foster Care Independence (NC LINKS) | 70,487 | 56,390 | 14,097 | 0 | 80.00% | 20.00% | 0.00% |
| 36 Child Protective Services - IV-E | 907,128 | 453,564 | 226,782 | 226,782 | 50.00% | 25.00% | 25.00% |

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| | Total | Federal | State | County | Federal | State | County |
| 37 Child Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 38 State CPS Caseload Reduction | 471,771 | 0 | 471,771 | 0 | 0.00% | 100.00% | 0.00% |
| 39 Child Protective Services State | 95,551 | 0 | 95,551 | 0 | 0.00% | 100.00% | 0.00% |
| 40 Child Welfare State In-Home Expansion | 177,417 | 0 | 177,417 | 0 | 0.00% | 100.00% | 0.00% |
| 41 Permanency Planning | 175,427 | 131,570 | 0 | 43,857 | 75.00% | 0.00% | 25.00% |
| 42 Family Reunification | 138,149 | 138,149 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 43 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 44 IV-E Admin Foster Care 50%Fed-50%Co | 3,053,418 | 1,526,709 | 0 | 1,526,709 | 50.00% | 0.00% | 50.00% |
| 45 TANF Child Welfare Workers for Local DSS | 244,104 | 244,104 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 46 IV-E Foster Care Parent Trng 75%Fed-25%Co | 28,029 | 21,022 | 0 | 7,007 | 75.00% | 0.00% | 25.00% |
| 47 IV-E Admin Adoption 50%Fed-50%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 48 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 49 Child Support Enforcement Services (IV-D) | 8,654,125 | 5,711,723 | 0 | 2,942,402 | 66.00% | 0.00% | 34.00% |
| 50 Offset -- IV-D Incentive | 352,953 | 352,953 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 51 Food and Nutrition - Employment & Training | 65,000 | 65,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 52 Work First County Block Grant | 8,346,164 | 3,630,858 | 0 | 4,715,306 | 43.50% | 0.00% | 56.50% |
| B. Division of Aging and Adult Services | | | | | | | |
| 53 State In-Home Services Fund | 68,082 | 59,572 | 0 | 8,510 | 87.50% | 0.00% | 12.50% |
| 54 Adult Day Care Federal & State | 170,662 | 78,125 | 71,204 | 21,333 | 45.78% | 41.72% | 12.50% |
| 55 Adult Protective Services - SSBG | 29,577 | 22,183 | 0 | 7,394 | 75.00% | 0.00% | 25.00% |
| 56 Adult Homes Specialist | 117,976 | 58,988 | 29,494 | 29,494 | 50.00% | 25.00% | 25.00% |
| Total Cost For 3. Services Programs | 26,484,740 | 15,039,946 | 1,086,316 | 10,358,477 | 56.79% | 4.10% | 39.11% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 221,062,520 | 186,692,764 | 10,128,930 | 24,240,827 | 84.45% | 4.58% | 10.97% |