

**Guilford County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
<b>NC CORELS</b>	6,143	0	0	6,143	0.00%	0.00%	100.00%
<b>Total Cost For</b>	6,143	0	0	6,143	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

<b>1 Work First Family Assistance</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>2 Food and Nutrition Benefits</b>	122,253,721	122,253,721	0	0	100.00%	0.00%	0.00%
<b>3 Title IV-B Adoption Assistance Payments</b>	2,047,383	0	1,535,537	511,846	0.00%	75.00%	25.00%
<b>4 Title IV-B Adoption Vendor Payments</b>	6,122	0	4,592	1,530	0.00%	75.01%	24.99%
<b>5 State Adoption Assistance Payments</b>	275,189	0	271,385	3,804	0.00%	98.62%	1.38%
<b>6 State Adoption Vendor Payments</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>7 Title IV-E Adoption Assistance Payments</b>	4,557,457	3,080,271	738,592	738,594	67.59%	16.21%	16.21%
<b>8 Title IV-E Adoption Vendor Paymtns Non-Recurring</b>	21,421	10,711	5,355	5,355	50.00%	25.00%	25.00%
<b>9 Title IV-E Foster Care - Standard Board Rate</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>10 Title IV-E Foster Care Maximization</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>11 Guardianship IV-E</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>12 Guardianship State</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>13 Title IV-E Extended Foster Care</b>	84,429	57,063	27,366	0	67.59%	32.41%	0.00%
<b>14 Extended Non IV-E Foster Care</b>	77,483	0	77,483	0	0.00%	100.00%	0.00%
<b>15 State Foster Care Benefits Program</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>16 Low Income Energy Assistance Payments</b>	2,442,386	2,442,386	0	0	100.00%	0.00%	0.00%
<b>17 Crisis Intervention Program</b>	2,442,386	2,442,386	0	0	100.00%	0.00%	0.00%
<b>18 Duke Energy Progress - Energy Neighbor Fund</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>19 Haywood Electrical - Helping Each Member Cope</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>20 Wake Electric Membership Corp. - W.E. Roundup</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>21 Piedmont Natural Gas - Share the Warmth</b>	11,813	0	11,813	0	0.00%	100.00%	0.00%
<b>22 Refugee Assistance Payments</b>	25,145	25,145	0	0	100.00%	0.00%	0.00%

**Guilford County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	4,738,041	0	2,369,021	2,369,021	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	27,028,539	24,085,430	2,943,109	0	89.11%	10.89%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>166,011,518</b>	<b>154,397,113</b>	<b>7,984,256</b>	<b>3,630,150</b>	<b>93.00%</b>	<b>4.81%</b>	<b>2.19%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	390,248	390,248	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	11,231,716	5,615,858	0	5,615,858	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	131,567	131,567	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	140,374	70,187	0	70,187	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	108,048	54,024	0	54,024	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	71,985	0	0	71,985	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	97,697	73,131	0	24,566	74.85%	0.00%	25.15%
---	--------	--------	---	--------	--------	-------	--------

**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	1,126,189	1,126,189	0	0	100.00%	0.00%	0.00%
--	-----------	-----------	---	---	---------	-------	-------

**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	15,768,370	11,826,149	0	3,942,220	75.00%	0.00%	25.00%
-------------------------------	------------	------------	---	-----------	--------	-------	--------

**Total Cost For 2. Public Assistance Administration**

	<b>29,066,194</b>	<b>19,287,353</b>	<b>0</b>	<b>9,778,840</b>	<b>66.36%</b>	<b>0.00%</b>	<b>33.64%</b>
--	-------------------	-------------------	----------	------------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	1,997,120	1,497,837	0	499,283	75.00%	0.00%	25.00%
------------------------------------	-----------	-----------	---	---------	--------	-------	--------

**Guilford County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	1,321,600	991,200	0	330,400	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	86,697	69,358	17,339	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	907,128	453,564	226,782	226,782	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	471,771	0	471,771	0	0.00%	100.00%	0.00%
41 Child Protective Services State	95,551	0	95,551	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	177,417	0	177,417	0	0.00%	100.00%	0.00%
43 Permanency Planning	183,649	137,737	0	45,912	75.00%	0.00%	25.00%
44 Family Reunification	129,013	129,013	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	3,267,123	1,633,562	0	1,633,561	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	242,961	242,961	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	32,930	24,698	0	8,232	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	251	126	0	125	50.20%	0.00%	49.80%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	9,240,053	6,098,435	0	3,141,618	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	352,953	352,953	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	71,872	35,936	0	35,936	50.00%	0.00%	50.00%
54 Work First County Block Grant	8,346,164	3,630,858	0	4,715,306	43.50%	0.00%	56.50%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	68,082	59,572	0	8,510	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	170,662	78,125	71,204	21,333	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	29,577	22,183	0	7,394	75.00%	0.00%	25.00%
58 Adult Homes Specialist	117,976	58,988	29,494	29,494	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>27,310,550</b>	<b>15,517,106</b>	<b>1,089,558</b>	<b>10,703,886</b>	<b>56.82%</b>	<b>3.99%</b>	<b>39.19%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>222,394,405</b>	<b>189,201,572</b>	<b>9,073,814</b>	<b>24,119,019</b>	<b>85.07%</b>	<b>4.08%</b>	<b>10.85%</b>