

Guilford County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	6,143	0	0	6,143	0.00%	0.00%	100.00%
Total Cost For	6,143	0	0	6,143	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	126,137,197	126,137,197	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	2,155,413	0	1,616,560	538,853	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	5,652	0	4,239	1,413	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	350,827	0	348,925	1,902	0.00%	99.46%	0.54%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	4,289,318	2,885,531	701,894	701,893	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	22,297	11,149	5,574	5,574	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1,419,326	954,816	232,255	232,255	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	2,933,659	1,973,546	480,056	480,057	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	148,313	99,774	48,539	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	47,521	0	47,521	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	834,918	0	417,459	417,459	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	2,229,395	2,229,395	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	2,229,395	2,229,395	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	33,174	0	33,174	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	37,087	37,087	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	4,638,233	0	2,309,124	2,329,109	0.00%	49.78%	50.22%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	21,884,748	19,013,240	2,871,508	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	169,396,473	155,571,130	9,116,828	4,708,515	91.84%	5.38%	2.78%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	366,140	366,140	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	10,571,944	5,285,972	0	5,285,972	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	222,664	222,664	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	175,226	87,613	0	87,613	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	95,268	47,634	0	47,634	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	93,247	0	0	93,247	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	95,857	71,753	0	24,103	74.85%	0.00%	25.15%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	911,864	911,864	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	13,181,289	9,885,966	0	3,295,322	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration	25,713,498	16,879,607	0	8,833,892	65.64%	0.00%	34.36%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	1,997,120	1,497,837	0	499,283	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	1,321,600	991,200	0	330,400	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	96,004	76,803	19,201	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	907,128	453,564	226,782	226,782	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	471,771	0	471,771	0	0.00%	100.00%	0.00%
39 Child Protective Services State	95,551	0	95,551	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	177,417	0	177,417	0	0.00%	100.00%	0.00%
41 Permanency Planning	175,771	131,828	0	43,943	75.00%	0.00%	25.00%
42 Family Reunification	138,149	138,149	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	2,451,380	1,225,690	0	1,225,690	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	250,544	250,544	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	14,252	10,689	0	3,563	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	368	184	0	184	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	8,862,046	5,848,950	0	3,013,096	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	352,953	352,953	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	8,346,164	3,630,858	0	4,715,306	43.50%	0.00%	56.50%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	68,082	59,572	0	8,510	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	170,662	78,125	71,204	21,333	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	29,577	22,183	0	7,394	75.00%	0.00%	25.00%
56 Adult Homes Specialist	117,976	58,988	29,494	29,494	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	26,044,515	14,828,117	1,091,420	10,124,978	56.93%	4.19%	38.88%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	221,160,629	187,278,854	10,208,248	23,673,527	84.68%	4.62%	10.70%