

Halifax County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	23,054,726	23,054,726	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	36,152	0	27,114	9,038	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	11,365	0	8,524	2,841	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	75,767	0	75,767	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	353,096	232,531	60,282	60,283	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	1,620	810	405	405	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	42,111	27,732	7,190	7,189	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	30,503	20,088	5,207	5,208	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	127,972	0	63,986	63,986	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	420,951	420,951	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	420,951	420,951	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	4,096	0	4,096	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,444,799	0	722,399	722,399	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	1,835,675	1,591,797	243,878	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	27,859,784	25,769,586	1,218,848	871,349	92.50%	4.37%	3.13%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	69,178	69,178	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,539,639	769,820	0	769,819	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	20,616	20,616	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	43,748	21,874	0	21,874	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	14,194	7,097	0	7,097	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	2,658	2,658	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	52,803	39,602	0	13,201	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	2,392,071	1,794,053	0	598,018	75.00%	0.00%	25.00%
Total Cost For 2. Public Assistance Administration							
	4,214,906	2,804,897	0	1,410,009	66.55%	0.00%	33.45%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	527,916	350,579	45,358	131,979	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	83,620	62,715	0	20,905	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	12,464	9,971	2,493	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	159,840	79,920	39,960	39,960	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	186,162	186,162	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	140,015	0	140,015	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	33,425	0	33,425	0	0.00%	100.00%	0.00%
38 Permanency Planning	18,513	13,885	0	4,628	75.00%	0.00%	25.00%
39 Family Reunification	7,455	7,455	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	262,492	131,246	0	131,246	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	236,903	236,903	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,183	887	0	296	74.98%	0.00%	25.02%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	1,542,770	1,018,228	0	524,542	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	72,770	72,770	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	1,907,377	442,742	0	1,464,635	23.21%	0.00%	76.79%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	11,631	10,177	0	1,454	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	65,537	30,001	27,344	8,192	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	8,420	4,210	2,105	2,105	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	5,278,493	2,657,851	290,700	2,329,942	50.35%	5.51%	44.14%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	37,353,183	31,232,335	1,509,548	4,611,300	83.61%	4.04%	12.35%