

Halifax County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	7,877	0	0	7,877	0.00%	0.00%	100.00%
Total Cost For	7,877	0	0	7,877	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	22,483,874	22,483,874	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	76,075	0	57,056	19,019	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	4,799	0	3,599	1,200	0.00%	74.99%	25.01%
5 State Adoption Assistance Payments	69,857	0	69,857	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	295,775	194,783	50,496	50,496	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	47,503	31,283	8,110	8,110	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	32,862	21,641	5,611	5,610	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	52,321	0	26,161	26,160	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	412,661	412,661	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	412,661	412,661	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	5,595	0	5,595	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,517,555	0	758,778	758,778	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Halifax County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	1,866,119	1,605,680	260,439	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	27,277,657	25,162,583	1,245,701	869,373	92.25%	4.57%	3.19%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	67,773	67,773	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,702,399	851,200	0	851,199	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	10,468	10,468	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	38,730	19,365	0	19,365	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	14,300	7,150	0	7,150	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	13,842	13,842	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	52,803	39,602	0	13,201	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	3,107,697	2,330,773	0	776,924	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	5,088,012	3,420,173	0	1,667,839	67.22%	0.00%	32.78%
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3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	548,999	370,068	41,681	137,250	67.41%	7.59%	25.00%
31 TANF Transferred to SSBG	83,648	62,736	0	20,912	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	12,464	9,971	2,493	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	161,100	80,550	40,275	40,275	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	186,806	186,806	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	140,095	0	140,095	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	33,425	0	33,425	0	0.00%	100.00%	0.00%
38 Permanency Planning	18,701	14,026	0	4,675	75.00%	0.00%	25.00%
39 Family Reunification	10,591	10,591	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	226,184	113,092	0	113,092	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	235,736	235,736	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,792	2,094	0	698	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	5,295	3,971	0	1,324	75.00%	0.00%	25.00%
46 Child Support Enforcement Services (IV-D)	1,766,149	1,165,658	0	600,491	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	75,302	75,302	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	1,858,460	393,825	0	1,464,635	21.19%	0.00%	78.81%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	11,631	10,177	0	1,454	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	65,537	30,001	27,344	8,192	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	8,380	4,190	2,095	2,095	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	5,451,295	2,768,794	287,408	2,395,093	50.79%	5.27%	43.94%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	37,824,841	31,351,551	1,533,109	4,940,182	82.89%	4.05%	13.06%