

Halifax County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,117	0	0	3,117	0.00%	0.00%	100.00%
Total Cost For	3,117	0	0	3,117	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	23,279,308	23,279,308	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	57,616	0	43,212	14,404	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,350	0	1,013	337	0.00%	75.04%	24.96%
5 State Adoption Assistance Payments	62,095	0	62,095	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	335,434	226,175	54,630	54,629	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	6,418	3,209	1,605	1,604	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	67,885	45,773	11,056	11,056	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	76,862	51,826	12,518	12,518	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	44,048	0	22,024	22,024	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	363,804	363,804	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	363,804	363,804	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	7,564	0	7,564	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	1,275,713	0	637,857	637,857	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Halifax County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	1,809,010	1,528,235	280,775	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	27,750,912	25,862,134	1,134,350	754,429	93.19%	4.09%	2.72%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	59,749	59,749	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,669,564	834,782	0	834,782	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	7,539	7,539	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	37,416	18,708	0	18,708	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	14,368	7,184	0	7,184	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	793	793	0	0	100.00%	0.00%	0.00%
27 The Work Number	5,945	0	0	5,945	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	72,390	54,293	0	18,098	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	3,240,742	2,430,557	0	810,185	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	5,188,506	3,493,604	0	1,694,902	67.33%	0.00%	32.67%
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3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	539,385	362,858	41,681	134,846	67.27%	7.73%	25.00%
32 TANF Transferred to SSBG	90,745	68,059	0	22,686	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	7,734	6,187	1,547	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	161,100	80,550	40,275	40,275	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	186,806	186,806	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	140,095	0	140,095	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	33,425	0	33,425	0	0.00%	100.00%	0.00%
39 Permanency Planning	18,701	14,026	0	4,675	75.00%	0.00%	25.00%
40 Family Reunification	11,158	11,158	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	355,351	177,676	0	177,675	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	234,634	234,634	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	18,567	13,925	0	4,642	75.00%	0.00%	25.00%
45 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	4,916	3,687	0	1,229	75.00%	0.00%	25.00%
47 Child Support Enforcement Services (IV-D)	1,527,962	1,008,455	0	519,507	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	75,302	75,302	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	1,869,217	404,582	0	1,464,635	21.64%	0.00%	78.36%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	11,629	10,175	0	1,454	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	67,480	30,891	28,154	8,435	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	8,428	4,214	2,107	2,107	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	5,362,635	2,693,185	287,284	2,382,166	50.22%	5.36%	44.42%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	38,305,170	32,048,923	1,421,634	4,834,613	83.67%	3.71%	12.62%