

Halifax County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,008	0	0	2,008	0.00%	0.00%	100.00%
Total Cost For	2,008	0	0	2,008	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	21,883,229	21,883,229	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	68,983	0	51,737	17,246	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	44,604	0	44,604	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	310,788	209,557	50,616	50,615	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	296	148	74	74	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	34,255	23,097	5,579	5,579	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	21,659	14,604	3,528	3,527	67.43%	16.29%	16.28%
11 Title IV-E Extended Foster Care	19,693	13,171	6,522	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	30,599	0	30,599	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	31,019	0	15,510	15,509	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	363,121	363,121	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	363,121	363,121	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	4,928	0	4,928	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	543	543	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	1,240,415	0	620,207	620,207	0.00%	50.00%	50.00%
-----------------------------------------------	-----------	---	---------	---------	-------	--------	--------

Halifax County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	1,809,605	1,535,051	274,554	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	26,226,858	24,405,642	1,108,459	712,757	93.06%	4.23%	2.72%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	59,636	59,636	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,718,122	859,061	0	859,061	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	12,576	12,576	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	40,826	20,413	0	20,413	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	17,052	8,526	0	8,526	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	5,860	0	0	5,860	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	43,643	26,910	0	16,733	61.66%	0.00%	38.34%
---------------------------------------------------	--------	--------	---	--------	--------	-------	--------

C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
----------------------------------------------------	--------	--------	---	---	---------	-------	-------

D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	2,938,735	2,204,028	0	734,707	75.00%	0.00%	25.00%
-------------------------------	-----------	-----------	---	---------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	4,916,450	3,271,150	0	1,645,300	66.53%	0.00%	33.47%
--	-----------	-----------	---	-----------	--------	-------	--------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	540,045	405,034	0	135,011	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	151,243	113,432	0	37,811	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	9,199	7,359	1,840	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	161,100	80,550	40,275	40,275	50.00%	25.00%	25.00%

Halifax County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	186,806	186,806	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	140,095	0	140,095	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	33,425	0	33,425	0	0.00%	100.00%	0.00%
41 Permanency Planning	17,911	13,433	0	4,478	75.00%	0.00%	25.00%
42 Family Reunification	15,849	15,849	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	313,233	156,617	0	156,616	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	237,373	237,373	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	35,129	26,347	0	8,782	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	2,749	2,062	0	687	75.01%	0.00%	24.99%
49 Child Support Enforcement Services (IV-D)	1,594,083	1,052,095	0	541,988	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	78,039	78,039	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,869,217	404,582	0	1,464,635	21.64%	0.00%	78.36%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	11,629	10,175	0	1,454	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	67,480	30,891	28,154	8,435	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	5,470,221	2,823,452	245,193	2,401,576	51.61%	4.48%	43.90%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	36,615,537	30,500,244	1,353,651	4,761,642	83.30%	3.70%	13.00%