

Halifax County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,008	0	0	2,008	0.00%	0.00%	100.00%
Total Cost For	2,008	0	0	2,008	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	16,735,495	16,735,495	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	69,618	0	52,213	17,405	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	22,188	0	22,188	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	234,434	157,792	38,321	38,321	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	610	305	153	152	50.00%	25.08%	24.92%
9 Title IV-E Foster Care - Standard Board Rate	52,822	35,554	8,634	8,634	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	21,496	14,468	3,514	3,514	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	22,824	15,362	7,462	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	17,118	0	17,118	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	56,569	0	28,285	28,284	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	383,613	383,613	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	383,613	383,613	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	4,139	0	4,139	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	1,218,653	0	609,327	609,327	0.00%	50.00%	50.00%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	1,680,161	1,505,083	175,077	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	20,903,353	19,231,285	966,431	705,637	92.00%	4.62%	3.38%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	69,398	69,398	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,782,644	891,322	0	891,322	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	20,122	20,122	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	14,676	7,338	0	7,338	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	19,138	9,569	0	9,569	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	9,994	0	0	9,994	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	191,217	112,186	0	79,031	58.67%	0.00%	41.33%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	2,906,994	2,180,245	0	726,749	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	5,094,183	3,370,180	0	1,724,003	66.16%	0.00%	33.84%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	434,184	325,638	0	108,546	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	264,125	198,094	0	66,031	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	8,356	6,685	1,671	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	161,100	80,550	40,275	40,275	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	186,806	186,806	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	140,095	0	140,095	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	33,425	0	33,425	0	0.00%	100.00%	0.00%
41 Permanency Planning	16,924	12,693	0	4,231	75.00%	0.00%	25.00%
42 Family Reunification	10,921	10,921	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	445,915	222,958	0	222,957	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	235,763	235,763	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	14,884	11,163	0	3,721	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,722,146	1,136,616	0	585,530	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	78,039	78,039	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,869,217	404,582	0	1,464,635	21.64%	0.00%	78.36%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	11,629	10,175	0	1,454	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	67,480	30,891	28,154	8,435	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	18,756	18,756	0	0	100.00%	0.00%	0.00%
56 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	5,725,381	2,973,137	245,024	2,507,219	51.93%	4.28%	43.79%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	31,724,924	25,574,603	1,211,455	4,938,866	80.61%	3.82%	15.57%