

Halifax County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,008	0	0	2,008	0.00%	0.00%	100.00%
Total Cost For	2,008	0	0	2,008	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	18,993,206	18,993,206	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	79,024	0	59,268	19,756	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	16,113	0	16,113	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	221,925	149,994	35,966	35,965	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,120	1,060	530	530	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	66,748	45,113	21,635	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	51,293	0	51,293	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	399,048	399,048	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	399,048	399,048	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	6,509	0	6,509	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

Halifax County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	1,244,877	0	622,439	622,439	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,615,947	1,439,988	175,959	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	23,095,861	21,427,457	989,714	678,690	92.78%	4.29%	2.94%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	63,002	63,002	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,837,756	918,878	0	918,878	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	7,858	7,858	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	26,296	13,148	0	13,148	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	20,240	10,120	0	10,120	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	7,813	0	0	7,813	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	194,888	114,340	0	80,548	58.67%	0.00%	41.33%
---	---------	---------	---	--------	--------	-------	--------

C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
--	--------	--------	---	---	---------	-------	-------

D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	3,429,941	2,569,545	0	860,396	74.92%	0.00%	25.08%
-------------------------------	-----------	-----------	---	---------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	5,667,794	3,776,891	0	1,890,903	66.64%	0.00%	33.36%
--	------------------	------------------	----------	------------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	434,184	325,638	0	108,546	75.00%	0.00%	25.00%
------------------------------------	---------	---------	---	---------	--------	-------	--------

Halifax County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	264,125	198,094	0	66,031	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	9,413	7,530	1,883	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	161,100	80,550	40,275	40,275	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	186,806	186,806	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	140,095	0	140,095	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	33,425	0	33,425	0	0.00%	100.00%	0.00%
43 Permanency Planning	25,023	18,767	0	6,256	75.00%	0.00%	25.00%
44 Family Reunification	10,289	10,289	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	448,443	224,222	0	224,221	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	234,827	234,827	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	11,630	8,723	0	2,907	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,729,354	1,141,374	0	587,980	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	78,039	78,039	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,869,217	404,582	0	1,464,635	21.64%	0.00%	78.36%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	11,629	10,175	0	1,454	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	67,480	30,891	28,154	8,435	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	18,756	18,756	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	5,739,451	2,982,071	245,236	2,512,144	51.96%	4.27%	43.77%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	34,505,113	28,186,418	1,234,950	5,083,745	81.69%	3.58%	14.73%