

Halifax County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,008	0	0	2,008	0.00%	0.00%	100.00%
Total Cost For	2,008	0	0	2,008	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	17,020,681	17,020,681	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	69,408	0	52,056	17,352	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	40,203	0	40,203	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	268,564	180,670	43,947	43,947	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	47,158	31,724	7,717	7,717	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	23,590	15,870	3,860	3,860	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	22,149	14,900	7,249	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	41,617	0	41,617	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	37,861	0	18,931	18,930	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	422,561	422,561	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	422,561	422,561	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	5,239	0	5,239	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	1,218,653	0	609,327	609,327	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	1,431,699	1,243,845	187,854	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	21,071,944	19,352,812	1,018,000	701,133	91.84%	4.83%	3.33%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	69,398	69,398	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,935,598	967,799	0	967,799	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	4,799	4,799	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	33,194	16,597	0	16,597	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	18,048	9,024	0	9,024	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	7,907	0	0	7,907	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	191,217	112,186	0	79,031	58.67%	0.00%	41.33%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	3,101,113	2,325,787	0	775,326	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	5,441,275	3,585,590	0	1,855,685	65.90%	0.00%	34.10%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	434,184	325,638	0	108,546	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	264,125	198,094	0	66,031	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	11,653	9,322	2,331	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	161,100	80,550	40,275	40,275	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	186,806	186,806	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	140,095	0	140,095	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	33,425	0	33,425	0	0.00%	100.00%	0.00%
41 Permanency Planning	17,503	13,127	0	4,376	75.00%	0.00%	25.00%
42 Family Reunification	10,921	10,921	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	398,087	199,044	0	199,043	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	234,819	234,819	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	28,264	21,198	0	7,066	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,622,879	1,071,100	0	551,779	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	78,039	78,039	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,869,217	404,582	0	1,464,635	21.64%	0.00%	78.36%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	11,629	10,175	0	1,454	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	67,480	30,891	28,154	8,435	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	5,575,842	2,877,114	245,684	2,453,044	51.60%	4.41%	43.99%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	32,091,069	25,815,516	1,263,683	5,011,869	80.44%	3.94%	15.62%