

Harnett County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	30,151,220	30,151,220	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	489,908	0	367,431	122,477	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	23,212	0	17,409	5,803	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	27,855	0	27,855	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,349,236	888,539	230,348	230,349	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	11,550	5,775	2,888	2,887	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	154,817	101,955	26,431	26,431	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	269,735	177,634	46,050	46,051	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	200,437	0	100,219	100,218	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	500,282	500,282	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	500,282	500,282	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	8,746	0	8,746	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,627,925	0	813,963	813,963	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	4,933,541	4,278,098	655,443	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	40,248,745	36,603,785	2,296,782	1,348,179	90.94%	5.71%	3.35%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	82,215	82,215	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,708,183	854,092	0	854,091	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	72,882	72,882	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	45,728	22,864	0	22,864	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	14,836	7,418	0	7,418	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	102,891	77,168	0	25,723	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	205,564	205,564	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	2,802,524	1,776,728	0	1,025,796	63.40%	0.00%	36.60%
Total Cost For 2. Public Assistance Administration							
	5,034,824	3,098,932	0	1,935,892	61.55%	0.00%	38.45%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	359,108	238,477	30,854	89,777	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	56,881	42,661	0	14,220	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	26,428	21,142	5,286	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	319,680	159,840	79,920	79,920	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	141,810	141,810	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
36 Child Protective Services State	41,470	0	41,470	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	56,220	0	56,220	0	0.00%	100.00%	0.00%
38 Permanency Planning	43,288	32,466	0	10,822	75.00%	0.00%	25.00%
39 Family Reunification	16,439	16,439	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	160,440	80,220	80,220	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	82,825	41,413	0	41,412	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	87,222	87,222	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,518	5,639	0	1,879	75.01%	0.00%	24.99%
44 IV-E Admin Adoption 50%Fed-50%Co	11,647	5,824	0	5,823	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	1,542,772	1,018,230	0	524,542	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	79,301	79,301	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	1,810,338	982,376	0	827,962	54.26%	0.00%	45.74%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	36,992	32,368	0	4,624	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	35,497	16,250	14,810	4,437	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	18,133	13,600	0	4,533	75.00%	0.00%	25.00%
53 Adult Homes Specialist	39,296	19,648	9,824	9,824	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	5,025,724	3,034,926	371,023	1,619,775	60.39%	7.38%	32.23%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	50,309,293	42,737,643	2,667,804	4,903,845	84.95%	5.30%	9.75%