

Harnett County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,440	0	0	2,440	0.00%	0.00%	100.00%
Total Cost For	2,440	0	0	2,440	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	29,363,691	29,363,691	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	390,330	0	292,747	97,583	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	12,345	0	9,259	3,086	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	28,726	0	28,726	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,065,605	718,511	173,547	173,547	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	7,850	3,925	1,963	1,962	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	270,361	182,298	44,031	44,032	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	144,851	97,669	23,591	23,591	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	11,184	7,480	3,704	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	31,309	0	31,309	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	229,847	0	114,924	114,923	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	483,633	483,633	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	483,633	483,633	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	7,557	0	7,557	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	1,685,154	0	842,577	842,577	0.00%	50.00%	50.00%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	4,331,211	3,674,077	657,134	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	38,547,287	35,014,917	2,231,069	1,301,301	90.84%	5.79%	3.38%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	79,429	79,429	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,948,900	974,450	0	974,450	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	29,707	29,707	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	49,066	24,533	0	24,533	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	20,494	10,247	0	10,247	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	970	970	0	0	100.00%	0.00%	0.00%
29 The Work Number	14,587	0	0	14,587	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	172,981	129,710	0	43,271	74.99%	0.00%	25.01%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	180,467	180,467	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	3,544,330	2,639,949	0	904,382	74.48%	0.00%	25.52%
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Total Cost For 2. Public Assistance Administration

	6,040,931	4,069,461	0	1,971,470	67.36%	0.00%	32.64%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	349,832	262,374	0	87,458	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	102,880	77,160	0	25,720	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	24,715	19,772	4,943	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	322,204	161,102	80,551	80,551	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	142,301	142,301	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	41,494	0	41,494	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	56,220	0	56,220	0	0.00%	100.00%	0.00%
41 Permanency Planning	45,284	33,963	0	11,321	75.00%	0.00%	25.00%
42 Family Reunification	25,794	25,794	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	160,440	80,220	80,220	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	178,783	89,392	0	89,391	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	97,925	97,925	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,999	5,999	0	2,000	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	3,537	1,769	0	1,768	50.01%	0.00%	49.99%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,633,951	1,078,408	0	555,543	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	85,707	85,707	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,725,667	897,705	0	827,962	52.02%	0.00%	47.98%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	36,984	32,361	0	4,623	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	44,458	20,352	18,549	5,557	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	18,133	13,600	0	4,533	75.00%	0.00%	25.00%
56 Adult Homes Specialist	39,324	19,662	9,831	9,831	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	5,196,051	3,145,566	344,227	1,706,258	60.54%	6.62%	32.84%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	49,786,709	42,229,944	2,575,296	4,981,469	84.82%	5.17%	10.01%