

**Harnett County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
<b>NC CORELS</b>	2,440	0	0	2,440	0.00%	0.00%	100.00%
<b>Total Cost For</b>	2,440	0	0	2,440	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	26,897,653	26,897,653	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	322,256	0	241,692	80,564	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	9,264	0	6,948	2,316	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	26,628	0	26,628	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	943,060	637,391	152,835	152,834	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	10,276	5,138	2,569	2,569	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	69,360	46,879	22,481	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	4,498	0	4,498	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	553,085	553,085	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	553,085	553,085	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	7,270	0	7,270	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	1,691,216	0	845,608	845,608	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	4,287,995	3,821,080	466,915	0	89.11%	10.89%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>35,375,649</b>	<b>32,514,311</b>	<b>1,777,447</b>	<b>1,083,891</b>	<b>91.91%</b>	<b>5.02%</b>	<b>3.06%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	85,968	85,968	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	2,113,546	1,056,773	0	1,056,773	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	37,287	37,287	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	28,806	14,403	0	14,403	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	22,172	11,086	0	11,086	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	314	314	0	0	100.00%	0.00%	0.00%
31 The Work Number	9,352	0	0	9,352	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	192,781	143,601	0	49,180	74.49%	0.00%	25.51%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	178,666	178,666	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	3,661,102	2,745,827	0	915,275	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>6,329,994</b>	<b>4,273,925</b>	<b>0</b>	<b>2,056,069</b>	<b>67.52%</b>	<b>0.00%</b>	<b>32.48%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	264,589	198,442	0	66,147	75.00%	0.00%	25.00%
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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	179,667	134,750	0	44,917	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	27,668	22,134	5,534	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	322,204	161,102	80,551	80,551	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	142,301	142,301	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	41,494	0	41,494	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	56,220	0	56,220	0	0.00%	100.00%	0.00%
43 Permanency Planning	39,703	29,777	0	9,926	75.00%	0.00%	25.00%
44 Family Reunification	51,310	51,310	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	160,440	80,220	80,220	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	285,996	142,998	0	142,998	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	98,726	98,726	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	8,132	6,099	0	2,033	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	6,142	3,071	0	3,071	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,767,915	1,166,824	0	601,091	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	85,707	85,707	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,725,667	897,705	0	827,962	52.02%	0.00%	47.98%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	36,984	32,361	0	4,623	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	44,458	20,352	18,549	5,557	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	23,570	19,037	0	4,533	80.77%	0.00%	19.23%
58 Adult Homes Specialist	39,324	19,662	9,831	9,831	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>5,460,636</b>	<b>3,312,578</b>	<b>344,818</b>	<b>1,803,240</b>	<b>60.66%</b>	<b>6.31%</b>	<b>33.02%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>47,168,718</b>	<b>40,100,813</b>	<b>2,122,265</b>	<b>4,945,640</b>	<b>85.02%</b>	<b>4.50%</b>	<b>10.49%</b>