

Harnett County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,440	0	0	2,440	0.00%	0.00%	100.00%
Total Cost For	2,440	0	0	2,440	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	34,638,764	34,638,764	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	375,639	0	281,729	93,910	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	8,404	0	6,303	2,101	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	22,188	0	22,188	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,015,789	683,347	166,221	166,221	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	14,399	7,200	3,600	3,599	50.00%	25.00%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	228,792	153,914	37,439	37,439	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	89,788	60,403	14,692	14,693	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	22,562	15,178	7,384	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	64,393	0	64,393	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	176,010	0	88,005	88,005	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	543,200	543,200	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	543,200	543,200	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	6,071	0	6,071	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	1,655,590	0	827,795	827,795	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	4,462,841	3,877,270	585,571	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	43,867,630	40,522,476	2,111,391	1,233,763	92.37%	4.81%	2.81%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	89,211	89,211	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	2,474,936	1,237,468	0	1,237,468	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	38,085	38,085	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	36,400	18,200	0	18,200	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	19,790	9,895	0	9,895	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	165	165	0	0	100.00%	0.00%	0.00%
29 The Work Number	21,443	0	0	21,443	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	189,150	140,897	0	48,254	74.49%	0.00%	25.51%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	185,952	185,952	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	3,254,786	2,450,961	0	803,824	75.30%	0.00%	24.70%
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Total Cost For 2. Public Assistance Administration

	6,309,918	4,170,834	0	2,139,084	66.10%	0.00%	33.90%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	264,589	198,442	0	66,147	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	179,667	134,750	0	44,917	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	27,058	21,646	5,412	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	322,204	161,102	80,551	80,551	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	142,301	142,301	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	41,494	0	41,494	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	56,220	0	56,220	0	0.00%	100.00%	0.00%
41 Permanency Planning	43,557	32,668	0	10,889	75.00%	0.00%	25.00%
42 Family Reunification	37,752	37,752	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	160,440	80,220	80,220	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	274,144	137,072	0	137,072	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	91,276	91,276	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	9,074	6,806	0	2,268	75.01%	0.00%	24.99%
47 IV-E Admin Adoption 50%Fed-50%Co	7,776	3,888	0	3,888	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,737,752	1,146,916	0	590,836	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	85,707	85,707	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,725,667	897,705	0	827,962	52.02%	0.00%	47.98%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	36,984	32,361	0	4,623	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	44,458	20,352	18,549	5,557	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	18,133	13,600	0	4,533	75.00%	0.00%	25.00%
56 Adult Homes Specialist	39,324	19,662	9,831	9,831	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	5,397,996	3,264,226	344,696	1,789,074	60.47%	6.39%	33.14%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	55,577,984	47,957,536	2,456,086	5,164,361	86.29%	4.42%	9.29%