

Haywood County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	7,669	0	0	7,669	0.00%	0.00%	100.00%
Total Cost For	7,669	0	0	7,669	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	14,605,893	14,605,893	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	358,450	0	268,837	89,613	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	23,418	0	17,564	5,854	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	6,677	0	6,677	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,900	0	2,900	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	788,447	519,232	134,608	134,607	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	8,407	4,204	2,102	2,101	50.01%	25.00%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	272,791	179,647	46,572	46,572	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	382,373	251,812	65,280	65,281	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	214,037	0	107,019	107,018	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	266,348	266,348	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	266,348	266,348	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	8,396	0	8,396	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	75,816	0	75,816	0	0.00%	100.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	902,270	0	451,135	451,135	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Haywood County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	3,180,966	2,737,025	443,941	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	21,363,536	18,830,509	1,630,846	902,181	88.14%	7.63%	4.22%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	43,743	43,743	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,210,404	605,202	0	605,202	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	5,529	5,529	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	22,326	11,163	0	11,163	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	8,244	4,122	0	4,122	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	37,107	27,830	0	9,277	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	132,540	132,540	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	2,069,010	1,543,917	0	525,093	74.62%	0.00%	25.38%
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Total Cost For 2. Public Assistance Administration

	3,528,903	2,374,046	0	1,154,857	67.27%	0.00%	32.73%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	228,769	153,351	18,226	57,192	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	36,577	27,433	0	9,144	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	17,562	14,050	3,512	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	133,840	66,920	33,460	33,460	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	106,726	106,726	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	58,549	0	58,549	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	49,537	0	49,537	0	0.00%	100.00%	0.00%
38 Permanency Planning	20,996	15,747	0	5,249	75.00%	0.00%	25.00%
39 Family Reunification	27,257	27,257	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	346,877	173,439	0	173,438	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	116,575	116,575	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,521	1,141	0	380	75.02%	0.00%	24.98%
44 IV-E Admin Adoption 50%Fed-50%Co	310	155	0	155	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	654,301	431,839	0	222,462	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	40,241	40,241	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	1,336,059	853,796	0	482,263	63.90%	0.00%	36.10%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	28,534	24,967	0	3,567	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	76,055	34,816	31,732	9,507	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	25,664	19,248	0	6,416	75.00%	0.00%	25.00%
53 Adult Homes Specialist	30,728	15,364	7,682	7,682	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	3,336,678	2,123,065	202,698	1,010,915	63.63%	6.07%	30.30%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	28,236,786	23,327,620	1,833,544	3,075,622	82.61%	6.49%	10.89%