

Haywood County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,035	0	0	3,035	0.00%	0.00%	100.00%
Total Cost For	3,035	0	0	3,035	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	14,394,060	14,394,060	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	330,730	0	248,047	82,683	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	16,215	0	12,161	4,054	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	7,005	0	7,005	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	820,381	553,162	133,609	133,610	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	7,488	3,744	1,872	1,872	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	292,667	197,338	47,665	47,664	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	430,253	290,109	70,072	70,072	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	149,353	0	74,677	74,676	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	234,409	234,409	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	234,409	234,409	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	8,635	0	8,635	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	98,582	0	98,582	0	0.00%	100.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	930,552	0	465,276	465,276	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Haywood County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	3,144,060	2,656,072	487,988	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	21,098,798	18,563,303	1,655,588	879,907	87.98%	7.85%	4.17%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	38,498	38,498	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,175,202	587,601	0	587,601	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	9,616	9,616	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	21,514	10,757	0	10,757	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	8,262	4,131	0	4,131	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	377	377	0	0	100.00%	0.00%	0.00%
27 The Work Number	3,295	0	0	3,295	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	140,182	105,136	0	35,045	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	131,003	131,003	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	1,632,999	1,217,245	0	415,755	74.54%	0.00%	25.46%
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Total Cost For 2. Public Assistance Administration

	3,160,948	2,104,364	0	1,056,584	66.57%	0.00%	33.43%
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3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	224,605	150,228	18,226	56,151	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	39,681	29,761	0	9,920	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	15,942	12,754	3,188	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	133,840	66,920	33,460	33,460	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	106,726	106,726	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	58,549	0	58,549	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	49,537	0	49,537	0	0.00%	100.00%	0.00%
39 Permanency Planning	20,996	15,747	0	5,249	75.00%	0.00%	25.00%
40 Family Reunification	24,748	24,748	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	406,595	203,298	0	203,297	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	115,604	115,604	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,355	1,766	0	589	74.99%	0.00%	25.01%
45 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	938,873	619,656	0	319,217	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	40,241	40,241	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	1,359,381	877,118	0	482,263	64.52%	0.00%	35.48%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	28,528	24,962	0	3,566	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	78,309	35,848	32,672	9,789	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	25,664	19,248	0	6,416	75.00%	0.00%	25.00%
54 Adult Homes Specialist	30,900	15,450	7,725	7,725	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,701,074	2,360,074	203,358	1,137,642	63.77%	5.49%	30.74%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	27,963,855	23,027,741	1,858,946	3,077,168	82.35%	6.65%	11.00%