

Haywood County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,955	0	0	1,955	0.00%	0.00%	100.00%
Total Cost For	1,955	0	0	1,955	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	13,554,003	13,554,003	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	305,943	0	229,457	76,486	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	30,148	0	22,611	7,537	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	7,008	0	7,008	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	965	0	965	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	831,853	560,898	135,478	135,477	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	7,675	3,838	1,919	1,918	50.01%	25.00%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	388,389	261,881	63,254	63,254	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	443,606	299,112	72,247	72,247	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	33,219	22,217	11,002	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	13,314	0	13,314	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	142,711	0	71,356	71,355	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	220,464	220,464	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	220,464	220,464	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	15,961	0	15,961	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	133,353	0	133,353	0	0.00%	100.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	986,226	0	493,113	493,113	0.00%	50.00%	50.00%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	3,411,395	2,893,816	517,579	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	20,746,697	18,036,693	1,788,616	921,387	86.94%	8.62%	4.44%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	36,207	36,207	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,074,544	537,272	0	537,272	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	2,703	2,703	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	21,798	10,899	0	10,899	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	9,104	4,552	0	4,552	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	3,206	0	0	3,206	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	83,779	62,496	0	21,283	74.60%	0.00%	25.40%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	142,141	142,141	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,772,252	1,306,041	0	466,211	73.69%	0.00%	26.31%
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Total Cost For 2. Public Assistance Administration

	3,145,734	2,102,311	0	1,043,423	66.83%	0.00%	33.17%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	224,880	168,660	0	56,220	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	66,136	49,602	0	16,534	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	18,666	14,933	3,733	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	133,840	66,920	33,460	33,460	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	106,726	106,726	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	58,549	0	58,549	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	49,537	0	49,537	0	0.00%	100.00%	0.00%
41 Permanency Planning	20,996	15,747	0	5,249	75.00%	0.00%	25.00%
42 Family Reunification	23,986	23,986	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	566,459	283,230	0	283,229	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	123,186	123,186	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	9,766	7,325	0	2,441	75.01%	0.00%	24.99%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	960,132	633,687	0	326,445	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	37,395	37,395	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,359,381	877,118	0	482,263	64.52%	0.00%	35.48%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	28,528	24,962	0	3,566	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	78,309	35,848	32,672	9,789	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	25,664	19,248	0	6,416	75.00%	0.00%	25.00%
56 Adult Homes Specialist	30,900	15,450	7,725	7,725	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,923,036	2,504,023	185,676	1,233,337	63.83%	4.73%	31.44%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	27,817,421	22,643,027	1,974,293	3,200,102	81.40%	7.10%	11.50%