

Haywood County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,955	0	0	1,955	0.00%	0.00%	100.00%
Total Cost For	1,955	0	0	1,955	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	9,461,572	9,461,572	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	289,962	0	217,471	72,491	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	25,824	0	19,368	6,456	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	7,078	0	7,078	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	876,186	589,739	143,224	143,223	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	10,306	5,153	2,577	2,576	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	269,017	181,069	43,974	43,974	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	196,163	132,032	32,066	32,065	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	103,864	69,908	33,956	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	33,676	0	33,676	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	165,392	0	82,696	82,696	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	238,010	238,010	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	238,010	238,010	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	9,866	0	9,866	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	84,836	0	84,836	0	0.00%	100.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	968,924	0	484,462	484,462	0.00%	50.00%	50.00%

Haywood County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	3,125,578	2,799,884	325,694	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	16,104,263	13,715,377	1,520,944	867,943	85.17%	9.44%	5.39%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	40,800	40,800	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,240,594	620,297	0	620,297	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	20,204	20,204	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	7,870	3,935	0	3,935	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	10,262	5,131	0	5,131	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	144	144	0	0	100.00%	0.00%	0.00%
29 The Work Number	4,774	0	0	4,774	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	80,511	59,746	0	20,765	74.21%	0.00%	25.79%
---	--------	--------	---	--------	--------	-------	--------

C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	130,232	130,232	0	0	100.00%	0.00%	0.00%
--	---------	---------	---	---	---------	-------	-------

D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	2,505,047	1,838,592	0	666,455	73.40%	0.00%	26.60%
-------------------------------	-----------	-----------	---	---------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	4,040,438	2,719,081	0	1,321,357	67.30%	0.00%	32.70%
--	------------------	------------------	----------	------------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	208,429	156,322	0	52,107	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	115,497	86,623	0	28,874	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	16,508	13,206	3,302	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	133,840	66,920	33,460	33,460	50.00%	25.00%	25.00%

Haywood County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	106,726	106,726	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	58,549	0	58,549	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	49,537	0	49,537	0	0.00%	100.00%	0.00%
41 Permanency Planning	20,631	15,473	0	5,158	75.00%	0.00%	25.00%
42 Family Reunification	29,942	29,942	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	526,051	263,026	0	263,025	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	114,955	114,955	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	20,225	15,169	0	5,056	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,040,441	686,691	0	353,750	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	37,395	37,395	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,359,381	877,118	0	482,263	64.52%	0.00%	35.48%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	28,528	24,962	0	3,566	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	78,309	35,848	32,672	9,789	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	52,226	45,810	0	6,416	87.71%	0.00%	12.29%
56 Adult Homes Specialist	30,900	15,450	7,725	7,725	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	4,028,070	2,591,636	185,245	1,251,189	64.34%	4.60%	31.06%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	24,174,726	19,026,094	1,706,188	3,442,444	78.70%	7.06%	14.24%