

Haywood County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,955	0	0	1,955	0.00%	0.00%	100.00%
Total Cost For	1,955	0	0	1,955	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	10,706,936	10,706,936	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	274,653	0	205,990	68,663	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	19,109	0	14,332	4,777	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	7,608	0	7,608	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	872,810	589,910	141,450	141,450	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	13,735	6,868	3,434	3,433	50.00%	25.00%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	1,929	1,304	313	312	67.60%	16.23%	16.17%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	43,681	29,523	14,158	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	49,193	0	49,193	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	217,701	217,701	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	217,701	217,701	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	10,728	0	10,728	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	68,043	0	68,043	0	0.00%	100.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	989,774	0	494,887	494,887	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,870,040	2,557,525	312,516	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	16,363,645	14,327,468	1,322,655	713,522	87.56%	8.08%	4.36%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	39,089	39,089	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,389,658	694,829	0	694,829	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	14,912	14,912	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	13,942	6,971	0	6,971	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	10,730	5,365	0	5,365	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	144	144	0	0	100.00%	0.00%	0.00%
31 The Work Number	3,246	0	0	3,246	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	82,057	60,894	0	21,163	74.21%	0.00%	25.79%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	119,585	119,585	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	2,575,434	1,900,030	0	675,404	73.78%	0.00%	26.22%
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Total Cost For 2. Public Assistance Administration

	4,248,797	2,841,819	0	1,406,978	66.89%	0.00%	33.11%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	208,429	156,322	0	52,107	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	115,497	86,623	0	28,874	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	15,310	12,248	3,062	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	133,840	66,920	33,460	33,460	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	106,726	106,726	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	58,549	0	58,549	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	49,537	0	49,537	0	0.00%	100.00%	0.00%
43 Permanency Planning	23,568	17,676	0	5,892	75.00%	0.00%	25.00%
44 Family Reunification	34,901	34,901	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	570,313	285,157	0	285,156	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	116,795	116,795	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	15,696	11,772	0	3,924	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	108	54	0	54	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,084,750	715,935	0	368,815	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	37,395	37,395	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,359,381	877,118	0	482,263	64.52%	0.00%	35.48%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	28,528	24,962	0	3,566	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	78,309	35,848	32,672	9,789	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	52,226	45,810	0	6,416	87.71%	0.00%	12.29%
58 Adult Homes Specialist	30,900	15,450	7,725	7,725	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	4,120,758	2,647,712	185,005	1,288,041	64.25%	4.49%	31.26%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	24,735,156	19,816,999	1,507,660	3,410,496	80.12%	6.10%	13.79%