

Henderson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	18,726,971	18,726,971	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	230,702	0	173,026	57,676	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	14,564	0	10,923	3,641	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	26,211	0	26,211	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	951,945	626,903	162,521	162,521	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	16,490	8,245	4,123	4,122	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	371,727	244,801	63,463	63,463	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	302,483	199,200	51,642	51,641	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	52,793	0	26,397	26,396	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	347,636	347,636	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	347,636	347,636	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	5,978	0	5,978	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,843,228	0	921,614	921,614	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	2,670,073	2,315,342	354,731	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	25,908,436	22,816,734	1,800,629	1,291,074	88.07%	6.95%	4.98%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	57,129	57,129	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,792,767	896,384	0	896,383	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	13,262	13,262	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	29,324	14,662	0	14,662	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	9,514	4,757	0	4,757	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	65	65	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	45,417	34,063	0	11,354	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	111,253	111,253	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	3,469,741	2,596,494	0	873,247	74.83%	0.00%	25.17%
Total Cost For 2. Public Assistance Administration							
	5,528,472	3,728,069	0	1,800,403	67.43%	0.00%	32.57%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	260,351	172,894	22,369	65,088	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	41,239	30,929	0	10,310	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	17,763	14,210	3,553	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	471,776	235,888	117,944	117,944	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	141,810	141,810	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	80,481	0	80,481	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	54,841	0	54,841	0	0.00%	100.00%	0.00%
38 Permanency Planning	37,937	28,453	0	9,484	75.00%	0.00%	25.00%
39 Family Reunification	22,574	22,574	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	47,040	23,520	23,520	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	932,473	466,237	0	466,236	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	160,115	160,115	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	11,685	8,764	0	2,921	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	59,495	29,748	0	29,747	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	602,951	397,948	0	205,003	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	44,575	44,575	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	2,262,502	1,104,775	0	1,157,727	48.83%	0.00%	51.17%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	48,640	42,560	0	6,080	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	16,346	7,483	6,820	2,043	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	26,776	20,082	0	6,694	75.00%	0.00%	25.00%
53 Adult Homes Specialist	84,204	42,102	21,051	21,051	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	5,425,574	2,994,667	330,579	2,100,328	55.20%	6.09%	38.71%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	36,862,483	29,539,471	2,131,207	5,191,805	80.13%	5.78%	14.08%