

Henderson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	10,535	0	0	10,535	0.00%	0.00%	100.00%
Total Cost For	10,535	0	0	10,535	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	18,282,761	18,282,761	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	226,612	0	169,959	56,653	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	13,467	0	10,100	3,367	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	35,558	0	35,558	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,400	0	2,400	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	995,965	655,893	170,036	170,036	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	26,420	13,210	6,605	6,605	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	449,806	296,220	76,793	76,793	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	341,950	225,191	58,380	58,379	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	55,378	0	27,689	27,689	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	342,730	342,730	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	342,730	342,730	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	6,489	0	6,489	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,454,747	0	727,373	727,373	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							

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	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	2,863,511	2,463,875	399,636	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	25,440,524	22,622,610	1,691,018	1,126,895	88.92%	6.65%	4.43%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	56,288	56,288	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,597,843	798,922	0	798,921	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	13,428	13,428	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	26,066	13,033	0	13,033	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	9,624	4,812	0	4,812	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	192	192	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	45,417	34,063	0	11,354	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	119,313	119,313	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	4,460,969	3,344,089	0	1,116,880	74.96%	0.00%	25.04%
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Total Cost For 2. Public Assistance Administration

	6,329,140	4,384,140	0	1,945,000	69.27%	0.00%	30.73%
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3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	258,012	172,954	20,555	64,503	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	41,252	30,939	0	10,313	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	17,763	14,210	3,553	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	475,500	237,750	118,875	118,875	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	142,301	142,301	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	80,527	0	80,527	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	54,841	0	54,841	0	0.00%	100.00%	0.00%
38 Permanency Planning	39,241	29,431	0	9,810	75.00%	0.00%	25.00%
39 Family Reunification	35,483	35,483	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	47,040	23,520	23,520	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	978,879	489,440	0	489,439	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	160,201	160,201	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	15,143	11,357	0	3,786	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	37,363	18,682	0	18,681	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	519,882	343,122	0	176,760	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	46,284	46,284	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	2,140,438	982,711	0	1,157,727	45.91%	0.00%	54.09%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	48,640	42,560	0	6,080	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	16,346	7,483	6,820	2,043	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	26,776	20,082	0	6,694	75.00%	0.00%	25.00%
53 Adult Homes Specialist	83,800	41,900	20,950	20,950	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	5,265,712	2,850,410	329,641	2,085,661	54.13%	6.26%	39.61%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	37,045,911	29,857,160	2,020,659	5,168,092	80.60%	5.45%	13.95%