

Henderson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,168	0	0	4,168	0.00%	0.00%	100.00%
Total Cost For	4,168	0	0	4,168	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	16,208,258	16,208,258	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	216,020	0	162,015	54,005	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	19,354	0	14,516	4,838	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	43,306	0	43,306	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,052,860	709,917	171,471	171,472	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	21,065	10,533	5,266	5,266	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	519,815	350,498	84,659	84,658	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	403,915	272,350	65,782	65,783	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	69,126	0	34,563	34,563	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	299,150	299,150	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	299,150	299,150	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	6,101	0	6,101	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,804,914	0	902,457	902,457	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Henderson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	2,649,186	2,238,008	411,178	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	23,612,220	20,387,864	1,901,314	1,323,042	86.34%	8.05%	5.60%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	49,130	49,130	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,618,188	809,094	0	809,094	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	20,454	20,454	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	24,948	12,474	0	12,474	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	9,580	4,790	0	4,790	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	3,970	0	0	3,970	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	291,679	218,759	0	72,920	75.00%	0.00%	25.00%
---	---------	---------	---	--------	--------	-------	--------

C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	110,383	110,383	0	0	100.00%	0.00%	0.00%
--	---------	---------	---	---	---------	-------	-------

D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	3,730,039	2,794,582	0	935,457	74.92%	0.00%	25.08%
-------------------------------	-----------	-----------	---	---------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	5,858,371	4,019,666	0	1,838,705	68.61%	0.00%	31.39%
--	------------------	------------------	----------	------------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	253,317	169,432	20,556	63,329	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	44,753	33,565	0	11,188	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	20,767	16,614	4,153	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	475,500	237,750	118,875	118,875	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	142,301	142,301	0	0	100.00%	0.00%	0.00%

Henderson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	80,527	0	80,527	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	54,841	0	54,841	0	0.00%	100.00%	0.00%
39 Permanency Planning	39,241	29,431	0	9,810	75.00%	0.00%	25.00%
40 Family Reunification	34,728	34,728	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	47,040	23,520	23,520	0	50.00%	50.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	1,081,408	540,704	0	540,704	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	163,138	163,138	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	19,498	14,624	0	4,874	75.00%	0.00%	25.00%
45 IV-E Admin Adoption 50%Fed-50%Co	61,161	30,581	0	30,580	50.00%	0.00%	50.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	601,606	397,060	0	204,546	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	46,284	46,284	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	2,167,282	1,009,555	0	1,157,727	46.58%	0.00%	53.42%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	48,630	42,551	0	6,079	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	86,256	39,486	35,988	10,782	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	26,776	20,082	0	6,694	75.00%	0.00%	25.00%
54 Adult Homes Specialist	89,888	44,944	22,472	22,472	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	5,584,942	3,036,350	360,932	2,187,660	54.37%	6.46%	39.17%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	35,059,701	27,443,880	2,262,246	5,353,575	78.28%	6.45%	15.27%