

Henderson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,685	0	0	2,685	0.00%	0.00%	100.00%
Total Cost For	2,685	0	0	2,685	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	15,442,172	15,442,172	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	196,711	0	147,533	49,178	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	13,009	0	9,757	3,252	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	40,139	0	40,139	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,118,316	754,052	182,131	182,133	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	34,695	17,348	8,674	8,673	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	439,181	296,129	71,526	71,526	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	258,995	174,634	42,180	42,181	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	32,774	21,919	10,855	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	41,294	0	41,294	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	115,872	0	57,936	57,936	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	281,856	281,856	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	281,856	281,856	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	5,683	0	5,683	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	1,829,287	0	914,568	914,719	0.00%	50.00%	50.00%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	2,953,811	2,505,657	448,154	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	23,085,651	19,775,623	1,980,429	1,329,598	85.66%	8.58%	5.76%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	46,290	46,290	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,458,178	729,089	0	729,089	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	5,637	5,637	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	24,386	12,193	0	12,193	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	10,186	5,093	0	5,093	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	381	381	0	0	100.00%	0.00%	0.00%
29 The Work Number	5,381	0	0	5,381	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	185,018	138,452	0	46,565	74.83%	0.00%	25.17%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	123,075	123,075	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	4,286,146	3,212,277	0	1,073,869	74.95%	0.00%	25.05%
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Total Cost For 2. Public Assistance Administration

	6,144,678	4,272,487	0	1,872,191	69.53%	0.00%	30.47%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	253,627	190,220	0	63,407	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	74,589	55,942	0	18,647	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	23,041	18,433	4,608	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	475,500	237,750	118,875	118,875	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	142,301	142,301	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	80,527	0	80,527	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	54,841	0	54,841	0	0.00%	100.00%	0.00%
41 Permanency Planning	39,516	29,637	0	9,879	75.00%	0.00%	25.00%
42 Family Reunification	34,835	34,835	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	47,040	23,520	23,520	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	1,111,532	555,766	0	555,766	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	168,610	168,610	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	16,456	12,342	0	4,114	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	68,003	34,002	0	34,001	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	686,197	452,890	0	233,307	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	43,929	43,929	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	2,167,282	1,009,555	0	1,157,727	46.58%	0.00%	53.42%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	48,630	42,551	0	6,079	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	86,256	39,486	35,988	10,782	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	26,776	20,082	0	6,694	75.00%	0.00%	25.00%
56 Adult Homes Specialist	92,696	46,348	23,174	23,174	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	5,742,184	3,158,199	341,533	2,242,452	55.00%	5.95%	39.05%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	34,975,197	27,206,309	2,321,963	5,446,926	77.79%	6.64%	15.57%