

Henderson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,685	0	0	2,685	0.00%	0.00%	100.00%
Total Cost For	2,685	0	0	2,685	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	10,956,341	10,956,341	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	214,691	0	161,018	53,673	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	20,459	0	15,344	5,115	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	25,358	0	25,358	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,303,125	877,101	213,012	213,012	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	42,978	21,489	10,745	10,744	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	265,633	178,791	43,421	43,421	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	153,865	103,563	25,151	25,151	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	115,469	77,719	37,750	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	41,274	0	41,274	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	173,541	0	86,771	86,770	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	303,467	303,467	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	303,467	303,467	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	3,200	0	3,200	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	1,028	1,028	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	1,797,194	0	898,523	898,672	0.00%	50.00%	50.00%
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Henderson County

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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	2,775,683	2,486,449	289,234	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	18,496,773	15,309,415	1,850,800	1,336,558	82.77%	10.01%	7.23%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	51,975	51,975	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,328,220	664,110	0	664,110	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	39,826	39,826	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	9,204	4,602	0	4,602	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	12,002	6,001	0	6,001	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	1,316	1,316	0	0	100.00%	0.00%	0.00%
29 The Work Number	10,229	0	0	10,229	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	192,232	144,111	0	48,121	74.97%	0.00%	25.03%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	115,653	115,653	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	4,293,956	3,215,302	0	1,078,654	74.88%	0.00%	25.12%
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Total Cost For 2. Public Assistance Administration

	6,054,613	4,242,896	0	1,811,717	70.08%	0.00%	29.92%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	217,969	163,477	0	54,492	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	130,260	97,695	0	32,565	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	25,345	20,276	5,069	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	475,500	237,750	118,875	118,875	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	142,301	142,301	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	80,527	0	80,527	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	54,841	0	54,841	0	0.00%	100.00%	0.00%
41 Permanency Planning	38,364	28,773	0	9,591	75.00%	0.00%	25.00%
42 Family Reunification	37,563	37,563	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	47,040	23,520	23,520	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	1,007,091	503,546	0	503,545	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	157,399	157,399	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	28,532	21,399	0	7,133	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	68,507	34,254	0	34,253	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	611,221	403,406	0	207,815	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	43,929	43,929	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	2,167,282	1,009,555	0	1,157,727	46.58%	0.00%	53.42%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	48,630	42,551	0	6,079	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	86,256	39,486	35,988	10,782	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	26,776	20,082	0	6,694	75.00%	0.00%	25.00%
56 Adult Homes Specialist	92,696	46,348	23,174	23,174	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	5,588,029	3,073,310	341,994	2,172,725	55.00%	6.12%	38.88%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	30,142,100	22,625,621	2,192,794	5,323,685	75.06%	7.27%	17.66%