

Henderson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,685	0	0	2,685	0.00%	0.00%	100.00%
Total Cost For	2,685	0	0	2,685	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	12,412,730	12,412,730	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	236,136	0	177,102	59,034	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	13,395	0	10,046	3,349	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	22,188	0	21,395	793	0.00%	96.43%	3.57%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,367,372	924,172	221,599	221,601	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	27,594	13,797	6,899	6,898	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	78,316	52,932	25,384	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	42,184	0	42,184	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	322,812	322,812	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	322,812	322,812	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	5,971	0	5,971	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	1,028	1,028	0	0	100.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	1,835,867	0	917,934	917,934	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,809,254	2,503,357	305,897	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	19,497,662	16,553,640	1,734,413	1,209,609	84.90%	8.90%	6.20%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	49,839	49,839	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,535,408	767,704	0	767,704	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	27,167	27,167	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	16,270	8,135	0	8,135	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	12,524	6,262	0	6,262	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	1,316	1,316	0	0	100.00%	0.00%	0.00%
31 The Work Number	6,164	0	0	6,164	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	195,922	146,877	0	49,045	74.97%	0.00%	25.03%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	117,052	117,052	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	4,809,937	3,607,453	0	1,202,484	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	6,771,599	4,731,805	0	2,039,794	69.88%	0.00%	30.12%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	217,969	163,477	0	54,492	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	130,260	97,695	0	32,565	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	32,055	25,644	6,411	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	475,500	237,750	118,875	118,875	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	142,301	142,301	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	80,527	0	80,527	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	54,841	0	54,841	0	0.00%	100.00%	0.00%
43 Permanency Planning	38,895	29,171	0	9,724	75.00%	0.00%	25.00%
44 Family Reunification	46,496	46,496	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	47,040	23,520	23,520	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	904,049	452,025	0	452,024	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	160,974	160,974	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	29,584	22,188	0	7,396	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	61,272	30,636	0	30,636	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	551,216	363,803	0	187,413	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	43,929	43,929	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	2,167,282	1,009,555	0	1,157,727	46.58%	0.00%	53.42%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	48,630	42,551	0	6,079	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	86,256	39,486	35,988	10,782	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	26,776	20,082	0	6,694	75.00%	0.00%	25.00%
58 Adult Homes Specialist	92,696	46,348	23,174	23,174	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	5,438,548	2,997,631	343,336	2,097,581	55.12%	6.31%	38.57%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	31,710,494	24,283,076	2,077,749	5,349,669	76.58%	6.55%	16.87%