

Henderson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,685	0	0	2,685	0.00%	0.00%	100.00%
Total Cost For	2,685	0	0	2,685	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	11,133,505	11,133,505	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	216,329	0	162,247	54,082	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	19,004	0	14,253	4,751	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	36,132	0	36,132	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,209,593	813,723	197,935	197,935	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	45,035	22,518	11,259	11,258	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	335,913	225,977	54,968	54,968	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	184,320	123,997	30,161	30,162	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	83,961	56,483	27,478	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	61,033	0	61,033	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	138,516	0	69,258	69,258	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	316,474	316,474	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	316,474	316,474	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	3,639	0	3,639	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	1,797,194	0	898,523	898,672	0.00%	50.00%	50.00%
---	-----------	---	---------	---------	-------	--------	--------

Henderson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	2,880,784	2,502,795	377,989	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	18,777,906	15,511,946	1,944,874	1,321,086	82.61%	10.36%	7.04%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	51,975	51,975	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,531,996	765,998	0	765,998	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	47,240	47,240	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	21,356	10,678	0	10,678	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	11,612	5,806	0	5,806	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	365	365	0	0	100.00%	0.00%	0.00%
29 The Work Number	9,022	0	0	9,022	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	192,232	144,111	0	48,121	74.97%	0.00%	25.03%
---	---------	---------	---	--------	--------	-------	--------

C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	120,033	120,033	0	0	100.00%	0.00%	0.00%
--	---------	---------	---	---	---------	-------	-------

D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	4,315,732	3,236,375	0	1,079,357	74.99%	0.00%	25.01%
-------------------------------	-----------	-----------	---	-----------	--------	-------	--------

Total Cost For 2. Public Assistance Administration	6,301,563	4,382,580	0	1,918,982	69.55%	0.00%	30.45%
---	------------------	------------------	----------	------------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	217,969	163,477	0	54,492	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	130,260	97,695	0	32,565	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	25,345	20,276	5,069	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	475,500	237,750	118,875	118,875	50.00%	25.00%	25.00%

Henderson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	142,301	142,301	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	80,527	0	80,527	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	54,841	0	54,841	0	0.00%	100.00%	0.00%
41 Permanency Planning	38,233	28,675	0	9,558	75.00%	0.00%	25.00%
42 Family Reunification	37,563	37,563	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	47,040	23,520	23,520	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	1,130,899	565,450	0	565,449	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	155,403	155,403	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	24,005	18,004	0	6,001	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	67,016	33,508	0	33,508	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	605,114	399,375	0	205,739	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	43,929	43,929	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	2,167,282	1,009,555	0	1,157,727	46.58%	0.00%	53.42%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	48,630	42,551	0	6,079	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	86,256	39,486	35,988	10,782	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	26,776	20,082	0	6,694	75.00%	0.00%	25.00%
56 Adult Homes Specialist	92,696	46,348	23,174	23,174	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	5,697,585	3,124,948	341,994	2,230,643	54.85%	6.00%	39.15%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	30,779,738	23,019,474	2,286,868	5,473,396	74.79%	7.43%	17.78%