

Hertford County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	9,254,302	9,254,302	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	34,281	0	25,711	8,570	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	18,022	0	18,022	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	101,362	66,752	17,305	17,305	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	942	471	236	235	50.00%	25.05%	24.95%
9 Title IV-E Foster Care - Standard Board Rate	11,721	7,719	2,001	2,001	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	9,357	6,162	1,598	1,597	65.85%	17.08%	17.07%
11 State Foster Care Benefits Program	2,994	0	1,497	1,497	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	146,846	146,846	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	146,846	146,846	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	897,754	0	448,877	448,877	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	832,626	722,008	110,618	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	11,457,052	10,351,106	625,865	480,082	90.35%	5.46%	4.19%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	24,132	24,132	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	720,463	360,232	0	360,231	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	7,988	7,988	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	15,811	7,905	0	7,905	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	5,130	2,565	0	2,565	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	1,508	1,131	0	377	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	772,317	521,967	0	250,350	67.58%	0.00%	32.42%
Total Cost For 2. Public Assistance Administration							
	1,627,350	1,005,921	0	621,428	61.81%	0.00%	38.19%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	182,469	121,174	15,678	45,617	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	28,903	21,677	0	7,226	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	2,009	1,607	402	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	95,892	47,946	23,973	23,973	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	8,793	0	8,793	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	5,450	0	5,450	0	0.00%	100.00%	0.00%
38 Permanency Planning	8,461	6,346	0	2,115	75.00%	0.00%	25.00%
39 Family Reunification	3,657	3,657	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	72,814	36,407	0	36,407	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	15,409	15,409	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	6,752	5,064	0	1,688	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	3,218	2,414	0	804	75.02%	0.00%	24.98%
46 Child Support Enforcement Services (IV-D)	382,404	252,387	0	130,017	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	34,263	34,263	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	651,669	293,894	0	357,775	45.10%	0.00%	54.90%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	10,944	9,576	0	1,368	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	14,123	6,465	5,893	1,765	45.78%	41.73%	12.50%
52 Adult Protective Services - SSBG	17,735	13,301	0	4,434	75.00%	0.00%	25.00%
53 Adult Homes Specialist	44,908	22,454	11,227	11,227	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,589,873	894,042	71,416	624,416	56.23%	4.49%	39.27%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	14,674,275	12,251,069	697,280	1,725,926	83.49%	4.75%	11.76%