

**Hertford County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	5,300	0	0	5,300	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>5,300</b>	<b>0</b>	<b>0</b>	<b>5,300</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	9,180,697	9,180,697	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	29,911	0	22,433	7,478	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	20,639	0	20,639	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	96,668	63,661	16,504	16,503	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	382	252	65	65	65.97%	17.02%	17.02%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 State Foster Care Benefits Program	2,736	0	1,368	1,368	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	146,985	146,985	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	146,985	146,985	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

19 State/County Special Assistance for Adults	668,076	0	334,038	334,038	0.00%	50.00%	50.00%
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**C. Division of Child Development and Early Education**

**Hertford County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	789,533	679,345	110,188	0	86.04%	13.96%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>11,082,612</b>	<b>10,217,925</b>	<b>505,236</b>	<b>359,452</b>	<b>92.20%</b>	<b>4.56%</b>	<b>3.24%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	24,140	24,140	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	695,119	347,560	0	347,559	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	2,815	2,815	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	14,540	7,270	0	7,270	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	5,368	2,684	0	2,684	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	148	148	0	0	100.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

27 State/County Special Assistance Administration	1,508	1,131	0	377	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

29 Medicaid (Title XIX) Admin	695,347	520,631	0	174,716	74.87%	0.00%	25.13%
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**Total Cost For 2. Public Assistance Administration**

	<b>1,518,986</b>	<b>986,380</b>	<b>0</b>	<b>532,606</b>	<b>64.94%</b>	<b>0.00%</b>	<b>35.06%</b>
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**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	203,424	138,161	14,407	50,856	67.92%	7.08%	25.00%
31 TANF Transferred to SSBG	28,912	21,684	0	7,228	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	2,009	1,607	402	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	96,648	48,324	24,162	24,162	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

**Hertford County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	8,798	0	8,798	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	5,450	0	5,450	0	0.00%	100.00%	0.00%
38 Permanency Planning	8,581	6,436	0	2,145	75.00%	0.00%	25.00%
39 Family Reunification	5,591	5,591	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	35,041	17,521	0	17,520	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	15,061	15,061	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	69	52	0	17	75.36%	0.00%	24.64%
44 IV-E Admin Adoption 50%Fed-50%Co	1,892	946	0	946	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	5,744	4,308	0	1,436	75.00%	0.00%	25.00%
46 Child Support Enforcement Services (IV-D)	316,601	208,957	0	107,644	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	33,470	33,470	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	619,197	261,422	0	357,775	42.22%	0.00%	57.78%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	10,944	9,576	0	1,368	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	14,123	6,465	5,893	1,765	45.78%	41.73%	12.50%
52 Adult Protective Services - SSBG	17,735	13,301	0	4,434	75.00%	0.00%	25.00%
53 Adult Homes Specialist	44,692	22,346	11,173	11,173	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>							
	1,473,983	815,229	70,285	588,469	55.31%	4.77%	39.92%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	14,080,881	12,019,533	575,520	1,485,827	85.36%	4.09%	10.55%