

**Hertford County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	2,097	0	0	2,097	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>2,097</b>	<b>0</b>	<b>0</b>	<b>2,097</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	9,350,749	9,350,749	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	36,133	0	27,100	9,033	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	21,759	0	21,759	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	85,578	57,703	13,937	13,938	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	0	0	0	0	0.00%	0.00%	0.00%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 State Foster Care Benefits Program	1,927	0	964	963	0.00%	50.03%	49.97%
12 Low Income Energy Assistance Payments	141,324	141,324	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	141,324	141,324	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

19 State/County Special Assistance for Adults	931,984	0	465,992	465,992	0.00%	50.00%	50.00%
---	---------	---	---------	---------	-------	--------	--------

**C. Division of Child Development and Early Education**

**Hertford County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	765,128	646,373	118,755	0	84.48%	15.52%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>11,475,907</b>	<b>10,337,473</b>	<b>648,507</b>	<b>489,926</b>	<b>90.08%</b>	<b>5.65%</b>	<b>4.27%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	23,210	23,210	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	704,868	352,434	0	352,434	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	6,148	6,148	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	13,952	6,976	0	6,976	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	5,358	2,679	0	2,679	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	316	316	0	0	100.00%	0.00%	0.00%
27 The Work Number	2,564	0	0	2,564	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	91,917	68,938	0	22,979	75.00%	0.00%	25.00%
---	--------	--------	---	--------	--------	-------	--------

**C. Division of Child Development and Early Education**

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
--	--------	--------	---	---	---------	-------	-------

**D. Division of Medical Assistance**

30 Medicaid (Title XIX) Admin	644,898	483,673	0	161,224	75.00%	0.00%	25.00%
-------------------------------	---------	---------	---	---------	--------	-------	--------

**Total Cost For 2. Public Assistance Administration**

	<b>1,573,231</b>	<b>1,024,374</b>	<b>0</b>	<b>548,857</b>	<b>65.11%</b>	<b>0.00%</b>	<b>34.89%</b>
--	------------------	------------------	----------	----------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

31 SSBG Services - Federal & State	200,053	135,633	14,407	50,013	67.80%	7.20%	25.00%
32 TANF Transferred to SSBG	31,365	23,524	0	7,841	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	791	633	158	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	96,648	48,324	24,162	24,162	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

**Hertford County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	8,798	0	8,798	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	5,450	0	5,450	0	0.00%	100.00%	0.00%
39 Permanency Planning	8,581	6,436	0	2,145	75.00%	0.00%	25.00%
40 Family Reunification	5,637	5,637	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	12,223	6,112	0	6,111	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	14,908	14,908	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Admin Adoption 50%Fed-50%Co	4,896	2,448	0	2,448	50.00%	0.00%	50.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	386,818	255,300	0	131,518	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	33,470	33,470	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	626,339	268,564	0	357,775	42.88%	0.00%	57.12%
<b>B. Division of Aging and Adult Services</b>							
51 State In-Home Services Fund	10,942	9,574	0	1,368	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	14,542	6,657	6,067	1,818	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	17,735	13,301	0	4,434	75.00%	0.00%	25.00%
54 Adult Homes Specialist	44,944	22,472	11,236	11,236	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,524,140</b>	<b>852,993</b>	<b>70,278</b>	<b>600,869</b>	<b>55.97%</b>	<b>4.61%</b>	<b>39.42%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>14,575,375</b>	<b>12,214,840</b>	<b>718,786</b>	<b>1,641,749</b>	<b>83.80%</b>	<b>4.93%</b>	<b>11.26%</b>