

Hertford County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,351	0	0	1,351	0.00%	0.00%	100.00%
Total Cost For	1,351	0	0	1,351	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	8,792,773	8,792,773	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	45,746	0	34,309	11,437	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	24,264	0	23,893	371	0.00%	98.47%	1.53%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	65,895	44,431	10,732	10,732	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	706	476	115	115	67.42%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	0	0	0	0	0.00%	0.00%	0.00%
14 Low Income Energy Assistance Payments	155,779	155,779	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	155,779	155,779	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	975,012	0	487,506	487,506	0.00%	50.00%	50.00%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	777,051	659,156	117,895	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	10,993,006	9,808,394	674,451	510,161	89.22%	6.14%	4.64%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	25,584	25,584	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	594,852	297,426	0	297,426	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	3,034	3,034	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	18,024	9,012	0	9,012	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	7,528	3,764	0	3,764	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	2,606	0	0	2,606	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	59,099	44,324	0	14,775	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,044,560	714,108	0	330,451	68.36%	0.00%	31.64%
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Total Cost For 2. Public Assistance Administration

	1,835,287	1,177,253	0	658,034	64.15%	0.00%	35.85%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	200,297	150,223	0	50,074	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	52,276	39,207	0	13,069	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	10,099	8,079	2,020	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	96,648	48,324	24,162	24,162	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	8,798	0	8,798	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	5,450	0	5,450	0	0.00%	100.00%	0.00%
41 Permanency Planning	8,351	6,263	0	2,088	75.00%	0.00%	25.00%
42 Family Reunification	5,904	5,904	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	10,659	5,330	0	5,329	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	15,402	15,402	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	7,891	3,946	0	3,945	50.01%	0.00%	49.99%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	394,296	260,235	0	134,061	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	29,493	29,493	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	626,339	268,564	0	357,775	42.88%	0.00%	57.12%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	10,942	9,574	0	1,368	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	14,542	6,657	6,067	1,818	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	17,735	13,301	0	4,434	75.00%	0.00%	25.00%
56 Adult Homes Specialist	47,752	23,876	11,938	11,938	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,562,874	894,378	58,435	610,061	57.23%	3.74%	39.03%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	14,392,518	11,880,025	732,885	1,779,607	82.54%	5.09%	12.36%