

**Hertford County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
<b>NC CORELS</b>	1,351	0	0	1,351	0.00%	0.00%	100.00%
<b>Total Cost For</b>	1,351	0	0	1,351	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	8,269,772	8,269,772	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	40,301	0	30,226	10,075	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	15,216	0	15,216	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	48,800	32,983	7,909	7,908	67.59%	16.21%	16.20%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	164,805	164,805	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	164,805	164,805	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	978,520	0	489,260	489,260	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	1,083,221	965,270	117,951	0	89.11%	10.89%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>10,765,443</b>	<b>9,597,635</b>	<b>660,565</b>	<b>507,243</b>	<b>89.15%</b>	<b>6.14%</b>	<b>4.71%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	26,659	26,659	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	640,952	320,476	0	320,476	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	5,300	5,300	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	10,750	5,375	0	5,375	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	8,276	4,138	0	4,138	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	3,148	0	0	3,148	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	61,318	45,989	0	15,329	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	1,278,101	958,576	0	319,525	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>2,114,504</b>	<b>1,446,513</b>	<b>0</b>	<b>667,991</b>	<b>68.41%</b>	<b>0.00%</b>	<b>31.59%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	174,005	130,504	0	43,501	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	91,293	68,470	0	22,823	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	2,149	1,719	430	0	79.99%	20.01%	0.00%
38 Child Protective Services - IV-E	96,648	48,324	24,162	24,162	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	8,798	0	8,798	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	5,450	0	5,450	0	0.00%	100.00%	0.00%
43 Permanency Planning	9,857	7,393	0	2,464	75.00%	0.00%	25.00%
44 Family Reunification	6,085	6,085	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	29,550	14,775	0	14,775	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	15,182	15,182	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	4,615	2,308	0	2,307	50.01%	0.00%	49.99%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	482,675	318,566	0	164,109	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	29,493	29,493	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	626,339	268,564	0	357,775	42.88%	0.00%	57.12%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	10,942	9,574	0	1,368	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	14,542	6,657	6,067	1,818	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	17,735	13,301	0	4,434	75.00%	0.00%	25.00%
58 Adult Homes Specialist	47,752	23,876	11,938	11,938	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,673,110</b>	<b>964,791</b>	<b>56,845</b>	<b>651,474</b>	<b>57.66%</b>	<b>3.40%</b>	<b>38.94%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>14,554,408</b>	<b>12,008,939</b>	<b>717,410</b>	<b>1,828,059</b>	<b>82.51%</b>	<b>4.93%</b>	<b>12.56%</b>