

Hertford County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,351	0	0	1,351	0.00%	0.00%	100.00%
Total Cost For	1,351	0	0	1,351	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	7,561,765	7,561,765	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	49,489	0	37,117	12,372	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	24,726	0	24,250	476	0.00%	98.07%	1.93%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	61,170	41,151	10,010	10,009	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	6,982	4,697	1,142	1,143	67.27%	16.36%	16.37%
10 Title IV-E Foster Care Maximization	61	41	10	10	67.21%	16.39%	16.39%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	1,544	0	772	772	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	163,168	163,168	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	163,168	163,168	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	957,907	0	478,953	478,953	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	909,885	790,499	119,386	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	9,899,865	8,724,489	671,640	503,735	88.13%	6.78%	5.09%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	26,798	26,798	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	602,042	301,021	0	301,021	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	3,019	3,019	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	13,182	6,591	0	6,591	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	7,168	3,584	0	3,584	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	3,671	0	0	3,671	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	60,163	45,123	0	15,041	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,134,889	850,533	0	284,356	74.94%	0.00%	25.06%
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Total Cost For 2. Public Assistance Administration

	1,930,932	1,316,668	0	614,264	68.19%	0.00%	31.81%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	174,005	130,504	0	43,501	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	91,293	68,470	0	22,823	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	3,661	2,929	732	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	96,648	48,324	24,162	24,162	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	8,798	0	8,798	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	5,450	0	5,450	0	0.00%	100.00%	0.00%
41 Permanency Planning	8,123	6,092	0	2,031	75.00%	0.00%	25.00%
42 Family Reunification	5,630	5,630	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	28,593	14,297	0	14,296	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	14,967	14,967	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	8,684	4,342	0	4,342	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	447,906	295,618	0	152,288	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	29,493	29,493	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	626,339	268,564	0	357,775	42.88%	0.00%	57.12%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	10,942	9,574	0	1,368	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	14,542	6,657	6,067	1,818	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	17,735	13,301	0	4,434	75.00%	0.00%	25.00%
56 Adult Homes Specialist	47,752	23,876	11,938	11,938	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,640,561	942,638	57,147	640,776	57.46%	3.48%	39.06%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	13,472,709	10,983,795	728,788	1,760,126	81.53%	5.41%	13.06%