

Hoke County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	15,638,983	15,638,983	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	179,509	0	134,632	44,877	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	19,118	0	19,118	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	227,822	150,032	38,895	38,895	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	55,687	36,673	9,507	9,507	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	4,429	2,917	756	756	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	29,131	0	14,566	14,565	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	256,421	256,421	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	256,421	256,421	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	3,706	0	3,706	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	1	0	1	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	573,301	0	286,651	286,651	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	2,245,668	1,947,321	298,347	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	19,490,197	18,288,768	806,178	395,251	93.84%	4.14%	2.03%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	42,139	42,139	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	956,996	478,498	0	478,498	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	7,116	7,116	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	23,083	11,541	0	11,541	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	7,489	3,745	0	3,745	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	20,159	15,119	0	5,040	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	93,569	93,569	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	1,173,145	879,859	0	293,286	75.00%	0.00%	25.00%
Total Cost For 2. Public Assistance Administration							
	2,323,696	1,531,586	0	792,110	65.91%	0.00%	34.09%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	157,632	104,680	13,544	39,408	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	24,968	18,726	0	6,242	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	13,282	10,626	2,656	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	48,952	24,476	12,238	12,238	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	39,072	39,072	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	6,093	0	6,093	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	20,009	0	20,009	0	0.00%	100.00%	0.00%
38 Permanency Planning	17,775	13,331	0	4,444	75.00%	0.00%	25.00%
39 Family Reunification	8,186	8,186	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	57,916	28,958	28,958	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	123,684	61,842	0	61,842	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	17,335	17,335	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	89	67	0	22	75.28%	0.00%	24.72%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	654,197	431,770	0	222,427	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	41,333	41,333	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	707,197	66,004	0	641,193	9.33%	0.00%	90.67%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	18,104	15,841	0	2,263	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,958,632	883,650	84,200	990,781	45.12%	4.30%	50.59%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	23,772,525	20,704,004	890,379	2,178,142	87.09%	3.75%	9.16%