

Hoke County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|----------|----------|--------------|-------------------|--------------|----------------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 1,534 | 0 | 0 | 1,534 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 1,534 | 0 | 0 | 1,534 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

| | | | | | | | |
|---|------------|------------|---------|--------|---------|---------|--------|
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 15,985,857 | 15,985,857 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 136,955 | 0 | 102,716 | 34,239 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 5 State Adoption Assistance Payments | 15,931 | 0 | 15,931 | 0 | 0.00% | 100.00% | 0.00% |
| 6 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 229,936 | 155,040 | 37,448 | 37,448 | 67.43% | 16.29% | 16.29% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 4,500 | 2,250 | 1,125 | 1,125 | 50.00% | 25.00% | 25.00% |
| 9 Title IV-E Foster Care - Standard Board Rate | 64,137 | 43,246 | 10,445 | 10,446 | 67.43% | 16.29% | 16.29% |
| 10 Title IV-E Foster Care Maximization | 16,177 | 10,908 | 2,634 | 2,635 | 67.43% | 16.28% | 16.29% |
| 11 Title IV-E Extended Foster Care | 634 | 424 | 210 | 0 | 66.88% | 33.12% | 0.00% |
| 12 Extended Non IV-E Foster Care | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 13 State Foster Care Benefits Program | 21,089 | 0 | 10,545 | 10,544 | 0.00% | 50.00% | 50.00% |
| 14 Low Income Energy Assistance Payments | 250,990 | 250,990 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 15 Crisis Intervention Program | 250,990 | 250,990 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 16 Duke Energy Progress - Energy Neighbor Fund | 3,419 | 0 | 3,419 | 0 | 0.00% | 100.00% | 0.00% |
| 17 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 18 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 19 Piedmont Natural Gas - Share the Warmth | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 20 Refugee Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|---------|---|---------|---------|-------|--------|--------|
| 21 State/County Special Assistance for Adults | 495,146 | 0 | 247,573 | 247,573 | 0.00% | 50.00% | 50.00% |
|---|---------|---|---------|---------|-------|--------|--------|

Hoke County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|-------------------|----------------|----------------|-------------------|--------------|--------------|
| | Total | Federal | State | County | Federal | State | County |
| C. Division of Child Development and Early Education | | | | | | | |
| 22 Subsidized Child Care Program - Direct Services | 2,083,227 | 1,767,159 | 316,068 | 0 | 84.83% | 15.17% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 19,558,989 | 18,466,864 | 748,115 | 344,010 | 94.42% | 3.82% | 1.76% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|---|-----------|---------|---|---------|---------|-------|---------|
| 23 LIEAP & CIP Administration | 41,221 | 41,221 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 24 Food/Nutrition Services Program Administration | 1,009,228 | 504,614 | 0 | 504,614 | 50.00% | 0.00% | 50.00% |
| 25 Food & Nutrition Incentive Fraud Collections | 15,127 | 15,127 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Electronic Benefit Transfer E-Funds Cost | 26,414 | 13,207 | 0 | 13,207 | 50.00% | 0.00% | 50.00% |
| 27 Food and Nutrition Services EBT Call Center | 11,032 | 5,516 | 0 | 5,516 | 50.00% | 0.00% | 50.00% |
| 28 Refugee Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 29 The Work Number | 3,714 | 0 | 0 | 3,714 | 0.00% | 0.00% | 100.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|--------|--------|---|-------|--------|-------|--------|
| 30 State/County Special Assistance Administration | 17,211 | 12,908 | 0 | 4,303 | 75.00% | 0.00% | 25.00% |
|---|--------|--------|---|-------|--------|-------|--------|

C. Division of Child Development and Early Education

| | | | | | | | |
|--|--------|--------|---|---|---------|-------|-------|
| 31 Subsidized Child Care Program - Service Support | 86,801 | 86,801 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|--------|--------|---|---|---------|-------|-------|

D. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|-----------|-----------|---|---------|--------|-------|--------|
| 32 Medicaid (Title XIX) Admin | 1,357,192 | 1,017,894 | 0 | 339,298 | 75.00% | 0.00% | 25.00% |
|-------------------------------|-----------|-----------|---|---------|--------|-------|--------|

Total Cost For 2. Public Assistance Administration

| | | | | | | | |
|--|------------------|------------------|----------|----------------|---------------|--------------|---------------|
| | 2,567,940 | 1,697,289 | 0 | 870,652 | 66.10% | 0.00% | 33.90% |
|--|------------------|------------------|----------|----------------|---------------|--------------|---------------|

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

| | | | | | | | |
|---|---------|---------|--------|--------|--------|--------|--------|
| 33 SSBG Services - Federal & State | 153,561 | 115,171 | 0 | 38,390 | 75.00% | 0.00% | 25.00% |
| 34 TANF Transferred to SSBG | 45,160 | 33,870 | 0 | 11,290 | 75.00% | 0.00% | 25.00% |
| 35 Chafee Foster Care Independence (NC LINKS) | 11,905 | 9,524 | 2,381 | 0 | 80.00% | 20.00% | 0.00% |
| 36 Child Protective Services - IV-E | 49,340 | 24,670 | 12,335 | 12,335 | 50.00% | 25.00% | 25.00% |

Hoke County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|--|---------------------|------------|---------|-----------|-------------------|---------|--------|
| | Total | Federal | State | County | Federal | State | County |
| 37 Child Protective Services - SSBG | 39,207 | 39,207 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 38 State CPS Caseload Reduction | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 39 Child Protective Services State | 6,097 | 0 | 6,097 | 0 | 0.00% | 100.00% | 0.00% |
| 40 Child Welfare State In-Home Expansion | 20,009 | 0 | 20,009 | 0 | 0.00% | 100.00% | 0.00% |
| 41 Permanency Planning | 18,428 | 13,821 | 0 | 4,607 | 75.00% | 0.00% | 25.00% |
| 42 Family Reunification | 19,917 | 19,917 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 43 Foster Care/Adoptions - State | 57,916 | 28,958 | 28,958 | 0 | 50.00% | 50.00% | 0.00% |
| 44 IV-E Admin Foster Care 50%Fed-50%Co | 98,883 | 49,442 | 0 | 49,441 | 50.00% | 0.00% | 50.00% |
| 45 TANF Child Welfare Workers for Local DSS | 22,666 | 22,666 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 46 IV-E Foster Care Parent Trng 75%Fed-25%Co | 2,526 | 1,895 | 0 | 631 | 75.02% | 0.00% | 24.98% |
| 47 IV-E Admin Adoption 50%Fed-50%Co | 173 | 87 | 0 | 86 | 50.29% | 0.00% | 49.71% |
| 48 IV-E Adoption Parent Training 75%Fed-25%Co | 272 | 204 | 0 | 68 | 75.00% | 0.00% | 25.00% |
| 49 Child Support Enforcement Services (IV-D) | 690,092 | 455,461 | 0 | 234,631 | 66.00% | 0.00% | 34.00% |
| 50 Offset -- IV-D Incentive | 42,930 | 42,930 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 51 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 52 Work First County Block Grant | 701,508 | 60,315 | 0 | 641,193 | 8.60% | 0.00% | 91.40% |
| B. Division of Aging and Adult Services | | | | | | | |
| 53 State In-Home Services Fund | 18,101 | 15,838 | 0 | 2,263 | 87.50% | 0.00% | 12.50% |
| 54 Adult Day Care Federal & State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 55 Adult Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 56 Adult Homes Specialist | 8,428 | 4,214 | 2,107 | 2,107 | 50.00% | 25.00% | 25.00% |
| Total Cost For 3. Services Programs | | | | | | | |
| | 2,007,119 | 938,190 | 71,887 | 997,042 | 46.74% | 3.58% | 49.68% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 24,135,583 | 21,102,343 | 820,002 | 2,213,238 | 87.43% | 3.40% | 9.17% |