

Hoke County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,534	0	0	1,534	0.00%	0.00%	100.00%
Total Cost For	1,534	0	0	1,534	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	16,719,833	16,719,833	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	77,232	0	57,924	19,308	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,400	0	1,800	600	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	7,608	0	7,608	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	235,739	158,670	38,535	38,534	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	9,900	4,950	2,475	2,475	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	182,345	122,732	29,806	29,807	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	81,269	54,700	13,285	13,284	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	89,226	60,056	29,170	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	37,628	0	18,814	18,814	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	272,095	272,095	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	272,095	272,095	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	2,727	0	2,727	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	486,459	0	243,230	243,230	0.00%	50.00%	50.00%
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Hoke County

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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	2,242,378	2,008,716	233,662	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	20,718,935	19,673,847	679,036	366,052	94.96%	3.28%	1.77%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	40,480	40,480	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	985,242	492,621	0	492,621	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	19,372	19,372	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	8,642	4,321	0	4,321	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	11,270	5,635	0	5,635	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	8,410	0	0	8,410	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	22,935	17,201	0	5,734	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	93,432	93,432	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,611,253	1,208,440	0	402,813	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	2,801,036	1,881,502	0	919,534	67.17%	0.00%	32.83%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	147,843	110,882	0	36,961	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	78,867	59,150	0	19,717	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	10,815	8,652	2,163	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	49,340	24,670	12,335	12,335	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	6,097	0	6,097	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	20,009	0	20,009	0	0.00%	100.00%	0.00%
41 Permanency Planning	17,725	13,294	0	4,431	75.00%	0.00%	25.00%
42 Family Reunification	24,840	24,840	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	57,916	28,958	28,958	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	426,036	213,018	0	213,018	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	21,038	21,038	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,048	2,286	0	762	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	795,822	525,243	0	270,579	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	42,930	42,930	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	701,508	60,315	0	641,193	8.60%	0.00%	91.40%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	18,101	15,838	0	2,263	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	30,808	30,808	0	0	100.00%	0.00%	0.00%
56 Adult Homes Specialist	8,428	4,214	2,107	2,107	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,500,378	1,225,343	71,669	1,203,366	49.01%	2.87%	48.13%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	26,021,883	22,780,693	750,705	2,490,486	87.54%	2.88%	9.57%