

**Hoke County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,534	0	0	1,534	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,534</b>	<b>0</b>	<b>0</b>	<b>1,534</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	22,351,938	22,351,938	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	110,940	0	83,205	27,735	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	7,608	0	7,608	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	227,762	153,221	37,270	37,271	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,500	750	375	375	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	115,118	77,443	18,837	18,838	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	73,954	49,751	12,101	12,102	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	10,750	7,232	3,518	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	41,409	0	20,705	20,704	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	246,477	246,477	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	246,477	246,477	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	2,514	0	2,514	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	1	0	1	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
21 State/County Special Assistance for Adults	486,459	0	243,230	243,230	0.00%	50.00%	50.00%

**Hoke County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	2,346,004	2,038,184	307,820	0	86.88%	13.12%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>26,268,911</b>	<b>25,171,473</b>	<b>737,183</b>	<b>360,255</b>	<b>95.82%</b>	<b>2.81%</b>	<b>1.37%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	40,480	40,480	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,328,518	664,259	0	664,259	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	32,446	32,446	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	18,784	9,392	0	9,392	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	10,212	5,106	0	5,106	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	8,448	0	0	8,448	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	22,935	17,201	0	5,734	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	97,750	97,750	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	1,489,716	1,117,287	0	372,429	75.00%	0.00%	25.00%
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<b>Total Cost For 2. Public Assistance Administration</b>	<b>3,049,289</b>	<b>1,983,921</b>	<b>0</b>	<b>1,065,368</b>	<b>65.06%</b>	<b>0.00%</b>	<b>34.94%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	147,843	110,882	0	36,961	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	78,867	59,150	0	19,717	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	11,905	9,524	2,381	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	49,340	24,670	12,335	12,335	50.00%	25.00%	25.00%

**Hoke County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	6,097	0	6,097	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	20,009	0	20,009	0	0.00%	100.00%	0.00%
41 Permanency Planning	17,524	13,143	0	4,381	75.00%	0.00%	25.00%
42 Family Reunification	24,840	24,840	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	57,916	28,958	28,958	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	161,033	80,517	0	80,516	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	23,966	23,966	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,956	1,467	0	489	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	741	371	0	370	50.07%	0.00%	49.93%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	698,751	461,176	0	237,575	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	42,930	42,930	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	701,508	60,315	0	641,193	8.60%	0.00%	91.40%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	18,101	15,838	0	2,263	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	8,428	4,214	2,107	2,107	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>2,110,962</b>	<b>1,001,168</b>	<b>71,887</b>	<b>1,037,907</b>	<b>47.43%</b>	<b>3.41%</b>	<b>49.17%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>31,430,695</b>	<b>28,156,562</b>	<b>809,070</b>	<b>2,465,063</b>	<b>89.58%</b>	<b>2.57%</b>	<b>7.84%</b>