

Hyde County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	1,262,174	1,262,174	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	14,961	0	11,221	3,740	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	622	0	622	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	0	0	0	0	0.00%	0.00%	0.00%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 State Foster Care Benefits Program	0	0	0	0	0.00%	0.00%	0.00%
12 Low Income Energy Assistance Payments	26,602	26,602	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	26,602	26,602	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	94,939	0	47,469	47,469	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	282,953	245,361	37,592	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	1,708,853	1,560,739	96,904	51,209	91.33%	5.67%	3.00%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	4,372	4,372	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	255,316	127,658	0	127,658	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	1,557	1,557	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	2,543	1,272	0	1,272	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	825	413	0	413	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	308	308	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	30,472	22,854	0	7,618	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	379,581	284,400	0	95,181	74.92%	0.00%	25.08%
Total Cost For 2. Public Assistance Administration							
	754,974	522,833	0	232,141	69.25%	0.00%	30.75%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	53,284	35,385	4,578	13,321	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	8,440	6,330	0	2,110	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	184	147	37	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	5,516	2,758	1,379	1,379	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	245	0	245	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	750	0	750	0	0.00%	100.00%	0.00%
38 Permanency Planning	1,981	1,486	0	495	75.01%	0.00%	24.99%
39 Family Reunification	3,000	3,000	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	77	39	0	38	50.65%	0.00%	49.35%
42 TANF Child Welfare Workers for Local DSS	403	403	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	129,368	85,383	0	43,985	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	3,227	3,227	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	134,088	49,221	0	84,867	36.71%	0.00%	63.29%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	2,543	2,225	0	318	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	73,424	33,612	30,634	9,178	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	416,530	223,216	37,623	155,691	53.59%	9.03%	37.38%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	2,880,357	2,306,788	134,527	439,041	80.09%	4.67%	15.24%