

Hyde County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,388	0	0	1,388	0.00%	0.00%	100.00%
Total Cost For	1,388	0	0	1,388	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	1,501,714	1,501,714	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	7,477	0	5,608	1,869	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	0	0	0	0	0.00%	0.00%	0.00%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 State Foster Care Benefits Program	14,847	0	7,424	7,423	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	24,635	24,635	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	24,635	24,635	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	67,476	0	33,738	33,738	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Hyde County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	126,662	107,003	19,659	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	1,767,446	1,657,987	66,429	43,030	93.81%	3.76%	2.43%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	4,046	4,046	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	227,163	113,582	0	113,582	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	242	242	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	2,262	1,131	0	1,131	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	868	434	0	434	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	32,918	24,689	0	8,230	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	407,393	305,162	0	102,231	74.91%	0.00%	25.09%
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Total Cost For 2. Public Assistance Administration

	754,892	529,285	0	225,607	70.11%	0.00%	29.89%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	51,844	34,677	4,206	12,961	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	9,159	6,869	0	2,290	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	791	633	158	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	5,560	2,780	1,390	1,390	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

Hyde County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	245	0	245	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	750	0	750	0	0.00%	100.00%	0.00%
39 Permanency Planning	2,003	1,502	0	501	74.99%	0.00%	25.01%
40 Family Reunification	5,212	5,212	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
43 TANF Child Welfare Workers for Local DSS	493	493	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	114,195	75,369	0	38,826	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	3,046	3,046	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	129,846	44,979	0	84,867	34.64%	0.00%	65.36%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	2,543	2,225	0	318	87.49%	0.00%	12.51%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	325,687	177,785	6,749	141,153	54.59%	2.07%	43.34%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	2,849,413	2,365,057	73,178	411,178	83.00%	2.57%	14.43%