

Hyde County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	894	0	0	894	0.00%	0.00%	100.00%
Total Cost For	894	0	0	894	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	1,454,289	1,454,289	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	1,868	0	1,401	467	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	0	0	0	0	0.00%	0.00%	0.00%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	0	0	0	0	0.00%	0.00%	0.00%
14 Low Income Energy Assistance Payments	27,094	27,094	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	27,094	27,094	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	75,605	0	37,802	37,802	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	59,796	50,724	9,072	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	1,645,746	1,559,201	48,275	38,269	94.74%	2.93%	2.33%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	4,450	4,450	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	220,082	110,041	0	110,041	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	358	358	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	2,924	1,462	0	1,462	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	1,222	611	0	611	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	97	0	0	97	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	9,460	7,095	0	2,365	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	430,444	322,833	0	107,611	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	749,036	526,850	0	222,187	70.34%	0.00%	29.66%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	51,909	38,932	0	12,977	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	15,264	11,448	0	3,816	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	10,099	8,079	2,020	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	5,560	2,780	1,390	1,390	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	245	0	245	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	750	0	750	0	0.00%	100.00%	0.00%
41 Permanency Planning	1,909	1,432	0	477	75.01%	0.00%	24.99%
42 Family Reunification	5,452	5,452	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	362	181	0	181	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	1,344	1,344	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	124,323	82,053	0	42,270	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	2,538	2,538	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	129,846	44,979	0	84,867	34.64%	0.00%	65.36%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	2,543	2,225	0	318	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	352,144	201,443	4,405	146,296	57.20%	1.25%	41.54%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	2,747,820	2,287,494	52,680	407,646	83.25%	1.92%	14.84%