

**Hyde County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
<b>NC CORELS</b>	894	0	0	894	0.00%	0.00%	100.00%
<b>Total Cost For</b>	894	0	0	894	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	1,412,617	1,412,617	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
8 Title IV-E Adoption Vendor Paymts Non-Recuring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	1,902	1,268	0	634	66.67%	0.00%	33.33%
13 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	27,611	27,611	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	27,611	27,611	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	75,877	0	37,939	37,939	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	45,589	40,625	4,964	0	89.11%	10.89%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>1,591,210</b>	<b>1,509,732</b>	<b>42,906</b>	<b>38,573</b>	<b>94.88%</b>	<b>2.70%</b>	<b>2.42%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	4,503	4,503	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	195,334	97,667	0	97,667	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	1,760	1,760	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	1,728	864	0	864	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	1,330	665	0	665	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	39	0	0	39	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	5,563	4,172	0	1,391	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	377,807	278,642	0	99,165	73.75%	0.00%	26.25%
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**Total Cost For 2. Public Assistance Administration**

	<b>668,064</b>	<b>468,273</b>	<b>0</b>	<b>199,791</b>	<b>70.09%</b>	<b>0.00%</b>	<b>29.91%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	46,304	34,728	0	11,576	75.00%	0.00%	25.00%
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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	26,656	19,992	0	6,664	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	2,149	1,719	430	0	79.99%	20.01%	0.00%
38 Child Protective Services - IV-E	5,560	2,780	1,390	1,390	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	245	0	245	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	750	0	750	0	0.00%	100.00%	0.00%
43 Permanency Planning	2,541	1,906	0	635	75.01%	0.00%	24.99%
44 Family Reunification	7,305	7,305	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	83,534	41,767	0	41,767	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	2,149	2,149	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	142,038	93,745	0	48,293	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	2,538	2,538	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	129,846	44,979	0	84,867	34.64%	0.00%	65.36%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	2,543	2,225	0	318	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>	<b>454,158</b>	<b>255,833</b>	<b>2,815</b>	<b>195,510</b>	<b>56.33%</b>	<b>0.62%</b>	<b>43.05%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>2,714,327</b>	<b>2,233,839</b>	<b>45,721</b>	<b>434,767</b>	<b>82.30%</b>	<b>1.68%</b>	<b>16.02%</b>