

**Iredell County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	22,693,271	22,693,271	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	404,960	0	303,720	101,240	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	9,765	0	7,324	2,441	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	24,029	0	24,029	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	5,070	0	5,070	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,240,283	816,788	211,747	211,748	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	10,519	5,260	2,630	2,629	50.00%	25.00%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	275,539	181,456	47,042	47,041	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	189,601	124,862	32,369	32,370	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	420,318	0	210,159	210,159	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	413,459	413,459	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	413,459	413,459	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	1,086	1,086	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	1,693,679	0	846,840	846,840	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
20 Subsidized Child Care Program - Direct Services	3,631,414	3,148,964	482,450	0	86.71%	13.29%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>31,426,452</b>	<b>27,798,605</b>	<b>2,173,380</b>	<b>1,454,468</b>	<b>88.46%</b>	<b>6.92%</b>	<b>4.63%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

**Iredell County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	67,946	67,946	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,696,529	848,265	0	848,264	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	49,900	49,900	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	33,270	16,635	0	16,635	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	10,794	5,397	0	5,397	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
27 State/County Special Assistance Administration	83,602	62,702	0	20,901	75.00%	0.00%	25.00%
<b>C. Division of Child Development and Early Education</b>							
28 Subsidized Child Care Program - Service Support	151,309	151,309	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
29 Medicaid (Title XIX) Admin	3,378,579	2,503,091	0	875,488	74.09%	0.00%	25.91%
<b>Total Cost For 2. Public Assistance Administration</b>							
	5,471,929	3,705,244	0	1,766,685	67.71%	0.00%	32.29%

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	348,481	231,420	29,941	87,120	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	55,199	41,399	0	13,800	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	25,826	20,661	5,165	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	293,988	146,994	73,497	73,497	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	35,455	35,455	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
36 Child Protective Services State	48,349	0	48,349	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	97,071	0	97,071	0	0.00%	100.00%	0.00%
38 Permanency Planning	56,979	42,734	0	14,245	75.00%	0.00%	25.00%
39 Family Reunification	26,445	26,445	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	703,366	351,683	0	351,683	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	112,634	112,634	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	74,100	55,575	0	18,525	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	21,839	10,920	0	10,919	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	1,579,788	1,042,660	0	537,128	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	96,975	96,975	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	2,241,277	911,143	0	1,330,134	40.65%	0.00%	59.35%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	45,415	39,738	0	5,677	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	75,777	34,689	31,616	9,472	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	54,511	40,883	0	13,628	75.00%	0.00%	25.00%
53 Adult Homes Specialist	33,680	16,840	8,420	8,420	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>6,079,574</b>	<b>3,258,848</b>	<b>346,478</b>	<b>2,474,248</b>	<b>53.60%</b>	<b>5.70%</b>	<b>40.70%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>42,977,955</b>	<b>34,762,697</b>	<b>2,519,858</b>	<b>5,695,400</b>	<b>80.88%</b>	<b>5.86%</b>	<b>13.25%</b>