

Iredell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	11,564	0	0	11,564	0.00%	0.00%	100.00%
Total Cost For	11,564	0	0	11,564	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	21,483,027	21,483,027	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	387,899	0	290,924	96,975	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	11,146	0	8,360	2,786	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	27,874	0	27,874	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	3,690	0	3,690	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,279,589	842,673	218,458	218,458	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	9,554	4,777	2,389	2,388	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	277,762	182,920	47,421	47,421	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	427,358	281,437	72,960	72,961	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	492,400	0	246,200	246,200	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	415,445	415,445	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	415,445	415,445	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	1,585,394	0	792,697	792,697	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Iredell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	3,183,998	2,739,634	444,364	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	30,000,581	26,365,358	2,155,337	1,479,886	87.88%	7.18%	4.93%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	68,230	68,230	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,507,943	753,972	0	753,971	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	47,828	47,828	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	30,878	15,439	0	15,439	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	11,400	5,700	0	5,700	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	83,602	62,702	0	20,901	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	132,667	132,667	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	3,933,060	2,938,567	0	994,493	74.71%	0.00%	25.29%
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Total Cost For 2. Public Assistance Administration

	5,815,608	4,025,105	0	1,790,504	69.21%	0.00%	30.79%
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3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	345,352	231,500	27,514	86,338	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	55,217	41,413	0	13,804	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	25,826	20,661	5,165	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	296,308	148,154	74,077	74,077	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	48,376	0	48,376	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	97,071	0	97,071	0	0.00%	100.00%	0.00%
38 Permanency Planning	58,845	44,134	0	14,711	75.00%	0.00%	25.00%
39 Family Reunification	48,708	48,708	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	616,101	308,051	0	308,050	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	119,244	119,244	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	64,192	48,144	0	16,048	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	17,823	8,912	0	8,911	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	1,692,878	1,117,299	0	575,579	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	108,983	108,983	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	2,140,607	810,473	0	1,330,134	37.86%	0.00%	62.14%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	45,415	39,738	0	5,677	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	75,777	34,689	31,616	9,472	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	54,511	40,883	0	13,628	75.00%	0.00%	25.00%
53 Adult Homes Specialist	36,312	18,156	9,078	9,078	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	6,035,543	3,224,720	345,316	2,465,507	53.43%	5.72%	40.85%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	41,863,297	33,615,183	2,500,653	5,747,460	80.30%	5.97%	13.73%