

Iredell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,575	0	0	4,575	0.00%	0.00%	100.00%
Total Cost For	4,575	0	0	4,575	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	19,904,367	19,904,367	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	353,375	0	265,031	88,344	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	4,151	0	3,113	1,038	0.00%	74.99%	25.01%
5 State Adoption Assistance Payments	29,352	0	29,352	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	3,931	0	3,931	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,363,218	919,184	222,017	222,017	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	19,373	9,687	4,843	4,843	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	288,399	194,460	46,970	46,969	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	343,564	231,657	55,953	55,954	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	353,419	0	176,710	176,709	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	427,331	427,331	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	427,331	427,331	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	1,267	1,267	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,642,247	0	821,124	821,124	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Iredell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	3,506,672	2,962,404	544,268	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	28,667,997	25,077,688	2,173,312	1,416,998	87.48%	7.58%	4.94%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	70,182	70,182	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,646,924	823,462	0	823,462	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	70,110	70,110	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	29,126	14,563	0	14,563	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	11,186	5,593	0	5,593	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	51	51	0	0	100.00%	0.00%	0.00%
27 The Work Number	15,582	0	0	15,582	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	207,789	155,842	0	51,947	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	146,111	146,111	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	3,858,745	2,886,690	0	972,055	74.81%	0.00%	25.19%
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Total Cost For 2. Public Assistance Administration

	6,055,807	4,172,605	0	1,883,202	68.90%	0.00%	31.10%
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3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	339,067	226,786	27,514	84,767	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	59,903	44,927	0	14,976	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	19,447	15,558	3,889	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	296,308	148,154	74,077	74,077	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
37 Child Protective Services State	48,376	0	48,376	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	97,071	0	97,071	0	0.00%	100.00%	0.00%
39 Permanency Planning	58,845	44,134	0	14,711	75.00%	0.00%	25.00%
40 Family Reunification	48,106	48,106	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	536,566	268,283	0	268,283	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	109,399	109,399	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	64,806	48,605	0	16,201	75.00%	0.00%	25.00%
45 IV-E Admin Adoption 50%Fed-50%Co	27,313	13,657	0	13,656	50.00%	0.00%	50.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	1,612,389	1,064,177	0	548,212	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	108,983	108,983	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	2,162,746	832,612	0	1,330,134	38.50%	0.00%	61.50%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	45,406	39,730	0	5,676	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	121,395	55,572	50,649	15,174	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	54,511	40,883	0	13,628	75.00%	0.00%	25.00%
54 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	5,935,150	3,163,402	363,124	2,408,624	53.30%	6.12%	40.58%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	40,663,529	32,413,694	2,536,436	5,713,399	79.71%	6.24%	14.05%