

Iredell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,947	0	0	2,947	0.00%	0.00%	100.00%
Total Cost For	2,947	0	0	2,947	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	19,469,606	19,469,606	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	349,555	0	262,166	87,389	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	9,391	0	7,043	2,348	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	30,322	0	30,322	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	3,044	0	3,044	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,465,698	988,283	238,707	238,708	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	15,678	7,839	3,920	3,919	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	262,085	176,717	42,684	42,684	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	282,006	190,150	45,928	45,928	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	11,882	7,947	3,935	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	221,941	0	110,971	110,970	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	361,962	361,962	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	361,962	361,962	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	1,086	1,086	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	1,609,075	0	802,509	806,566	0.00%	49.87%	50.13%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	4,048,485	3,434,246	614,239	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	28,503,778	24,999,798	2,165,468	1,338,512	87.71%	7.60%	4.70%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	59,446	59,446	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,800,462	900,231	0	900,231	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	62,609	62,609	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	30,012	15,006	0	15,006	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	12,536	6,268	0	6,268	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	14,481	0	0	14,481	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	166,295	124,705	0	41,590	74.99%	0.00%	25.01%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	168,687	168,687	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	4,096,478	3,057,195	0	1,039,283	74.63%	0.00%	25.37%
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Total Cost For 2. Public Assistance Administration

	6,411,006	4,394,147	0	2,016,859	68.54%	0.00%	31.46%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	339,481	254,611	0	84,870	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	99,837	74,878	0	24,959	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	19,148	15,318	3,830	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	296,308	148,154	74,077	74,077	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	48,376	0	48,376	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	97,071	0	97,071	0	0.00%	100.00%	0.00%
41 Permanency Planning	59,829	44,872	0	14,957	75.00%	0.00%	25.00%
42 Family Reunification	64,669	64,669	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	723,597	361,799	0	361,798	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	125,204	125,204	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	62,332	46,749	0	15,583	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	23,639	11,820	0	11,819	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,854,597	1,224,034	0	630,563	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	104,508	104,508	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	2,162,746	832,612	0	1,330,134	38.50%	0.00%	61.50%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	45,406	39,730	0	5,676	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	126,448	57,885	52,757	15,806	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	54,511	40,883	0	13,628	75.00%	0.00%	25.00%
56 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	6,432,220	3,501,563	337,659	2,592,999	54.44%	5.25%	40.31%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	41,349,951	32,895,508	2,503,126	5,951,318	79.55%	6.05%	14.39%