

**Iredell County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	2,947	0	0	2,947	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>2,947</b>	<b>0</b>	<b>0</b>	<b>2,947</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	15,640,539	15,640,539	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	308,371	0	231,278	77,093	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	8,229	0	6,172	2,057	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	32,334	0	32,334	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	3,747	0	3,747	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,456,180	980,118	238,031	238,031	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	10,567	5,284	2,642	2,641	50.00%	25.00%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	277,278	186,629	45,324	45,325	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	308,162	207,416	50,373	50,373	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	34,548	23,253	11,295	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	7,608	0	7,608	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	352,201	0	176,101	176,100	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	409,155	409,155	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	409,155	409,155	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	543	543	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
21 State/County Special Assistance for Adults	1,580,846	0	788,429	792,416	0.00%	49.87%	50.13%

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	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	4,812,848	4,311,336	501,512	0	89.58%	10.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>25,652,311</b>	<b>22,173,428</b>	<b>2,094,846</b>	<b>1,384,036</b>	<b>86.44%</b>	<b>8.17%</b>	<b>5.40%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	74,907	74,907	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,558,506	779,253	0	779,253	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	59,544	59,544	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	10,940	5,470	0	5,470	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	14,266	7,133	0	7,133	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	12,563	0	0	12,563	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	120,039	90,029	0	30,010	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	200,535	200,535	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	4,211,609	3,142,143	0	1,069,465	74.61%	0.00%	25.39%
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**Total Cost For 2. Public Assistance Administration**

	<b>6,262,909</b>	<b>4,359,014</b>	<b>0</b>	<b>1,903,894</b>	<b>69.60%</b>	<b>0.00%</b>	<b>30.40%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	265,475	199,106	0	66,369	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	174,353	130,765	0	43,588	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	23,762	19,010	4,752	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	296,308	148,154	74,077	74,077	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	48,376	0	48,376	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	97,071	0	97,071	0	0.00%	100.00%	0.00%
41 Permanency Planning	58,677	44,008	0	14,669	75.00%	0.00%	25.00%
42 Family Reunification	46,948	46,948	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	887,205	443,603	0	443,602	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	111,777	111,777	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	86,550	64,913	0	21,637	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	39,340	19,670	0	19,670	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,866,035	1,231,583	0	634,452	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	104,508	104,508	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	35,000	35,000	0	0	100.00%	0.00%	0.00%
52 Work First County Block Grant	2,162,746	832,612	0	1,330,134	38.50%	0.00%	61.50%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	45,406	39,730	0	5,676	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	126,448	57,885	52,757	15,806	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	54,511	40,883	0	13,628	75.00%	0.00%	25.00%
56 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>6,655,009</b>	<b>3,623,990</b>	<b>338,581</b>	<b>2,692,437</b>	<b>54.46%</b>	<b>5.09%</b>	<b>40.46%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>38,573,175</b>	<b>30,156,433</b>	<b>2,433,428</b>	<b>5,983,314</b>	<b>78.18%</b>	<b>6.31%</b>	<b>15.51%</b>