

Iredell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,947	0	0	2,947	0.00%	0.00%	100.00%
Total Cost For	2,947	0	0	2,947	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	17,866,235	17,866,235	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	278,955	0	209,216	69,739	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	8,756	0	6,567	2,189	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	25,360	0	25,360	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,084	0	2,084	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,520,910	1,027,945	246,482	246,483	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	15,522	7,761	3,881	3,880	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	44,538	29,692	0	14,846	66.67%	0.00%	33.33%
13 Title IV-E Extended Foster Care	46,477	31,413	15,064	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	2,044	0	2,044	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	392,516	392,516	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	392,516	392,516	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	543	543	0	0	100.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	1,614,863	0	807,432	807,432	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	5,213,696	4,645,982	567,714	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	27,425,018	24,394,603	1,885,846	1,144,569	88.95%	6.88%	4.17%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	67,197	67,197	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,531,722	765,861	0	765,861	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	106,817	106,817	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	20,120	10,060	0	10,060	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	15,486	7,743	0	7,743	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	9,516	0	0	9,516	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	122,343	91,757	0	30,586	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	217,237	217,237	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	4,473,813	3,340,919	0	1,132,893	74.68%	0.00%	25.32%
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Total Cost For 2. Public Assistance Administration

	6,564,251	4,607,591	0	1,956,659	70.19%	0.00%	29.81%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	265,475	199,106	0	66,369	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	174,353	130,765	0	43,588	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	20,527	16,422	4,105	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	296,308	148,154	74,077	74,077	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	48,376	0	48,376	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	97,071	0	97,071	0	0.00%	100.00%	0.00%
43 Permanency Planning	53,501	40,126	0	13,375	75.00%	0.00%	25.00%
44 Family Reunification	42,631	42,631	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	782,478	391,239	0	391,239	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	105,118	105,118	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	89,773	67,330	0	22,443	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	35,841	17,921	0	17,920	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,879,760	1,240,642	0	639,118	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	104,508	104,508	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	14,800	7,400	0	7,400	50.00%	0.00%	50.00%
54 Work First County Block Grant	2,162,746	832,612	0	1,330,134	38.50%	0.00%	61.50%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	45,406	39,730	0	5,676	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	118,948	54,450	49,629	14,869	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	54,511	40,883	0	13,628	75.00%	0.00%	25.00%
58 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	6,516,644	3,532,873	334,806	2,648,965	54.21%	5.14%	40.65%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	40,508,860	32,535,067	2,220,652	5,753,140	80.32%	5.48%	14.20%