

**Iredell County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	2,947	0	0	2,947	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>2,947</b>	<b>0</b>	<b>0</b>	<b>2,947</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	15,489,505	15,489,505	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	327,127	0	245,345	81,782	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	11,215	0	8,411	2,804	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	30,432	0	30,432	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,765	0	2,765	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,495,956	1,006,367	244,794	244,795	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	11,260	5,630	2,815	2,815	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	263,697	177,396	43,150	43,151	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	332,720	223,829	54,446	54,445	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	20,945	14,090	6,855	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	2,278	0	2,278	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	283,887	0	141,944	141,943	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	456,101	456,101	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	456,101	456,101	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
21 State/County Special Assistance for Adults	1,580,846	0	788,429	792,416	0.00%	49.87%	50.13%

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	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	5,064,656	4,400,120	664,536	0	86.88%	13.12%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>25,829,491</b>	<b>22,229,139</b>	<b>2,236,200</b>	<b>1,364,151</b>	<b>86.06%</b>	<b>8.66%</b>	<b>5.28%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	74,907	74,907	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,621,004	810,502	0	810,502	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	88,423	88,423	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	26,788	13,394	0	13,394	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	14,564	7,282	0	7,282	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	16,057	0	0	16,057	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	120,039	90,029	0	30,010	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	211,027	211,027	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	4,112,352	3,070,199	0	1,042,153	74.66%	0.00%	25.34%
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**Total Cost For 2. Public Assistance Administration**

	<b>6,285,161</b>	<b>4,365,763</b>	<b>0</b>	<b>1,919,398</b>	<b>69.46%</b>	<b>0.00%</b>	<b>30.54%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	265,475	199,106	0	66,369	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	174,353	130,765	0	43,588	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	21,062	16,850	4,212	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	296,308	148,154	74,077	74,077	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	48,376	0	48,376	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	97,071	0	97,071	0	0.00%	100.00%	0.00%
41 Permanency Planning	58,083	43,562	0	14,521	75.00%	0.00%	25.00%
42 Family Reunification	46,948	46,948	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	926,472	463,236	0	463,236	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	109,044	109,044	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	53,381	40,036	0	13,345	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	41,847	20,924	0	20,923	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,496,953	987,989	0	508,964	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	104,508	104,508	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	2,162,746	832,612	0	1,330,134	38.50%	0.00%	61.50%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	45,406	39,730	0	5,676	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	126,448	57,885	52,757	15,806	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	54,511	40,883	0	13,628	75.00%	0.00%	25.00%
56 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>6,253,505</b>	<b>3,336,067</b>	<b>338,041</b>	<b>2,579,396</b>	<b>53.35%</b>	<b>5.41%</b>	<b>41.25%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>38,371,103</b>	<b>29,930,969</b>	<b>2,574,242</b>	<b>5,865,892</b>	<b>78.00%</b>	<b>6.71%</b>	<b>15.29%</b>