

**Jackson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	8,177,311	8,177,311	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	134,059	0	100,544	33,515	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	11,649	0	11,649	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	136,969	90,201	23,384	23,384	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	9,800	4,900	2,450	2,450	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	51,666	34,025	8,820	8,821	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	47,331	31,170	8,080	8,081	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	55,124	0	27,562	27,562	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	174,249	174,249	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	170,249	170,249	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	1,068	0	1,068	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	9,519	0	9,519	0	0.00%	100.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	353,871	0	176,935	176,935	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
20 Subsidized Child Care Program - Direct Services	1,545,866	1,340,491	205,375	0	86.71%	13.29%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>10,878,731</b>	<b>10,022,596</b>	<b>575,387</b>	<b>280,748</b>	<b>92.13%</b>	<b>5.29%</b>	<b>2.58%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	28,307	28,307	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	915,265	457,633	0	457,632	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	2,919	2,919	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	12,615	6,308	0	6,308	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	4,093	2,046	0	2,046	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	164	164	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
27 State/County Special Assistance Administration	28,558	21,419	0	7,140	75.00%	0.00%	25.00%
<b>C. Division of Child Development and Early Education</b>							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
29 Medicaid (Title XIX) Admin	934,691	699,146	0	235,545	74.80%	0.00%	25.20%
<b>Total Cost For 2. Public Assistance Administration</b>							
	2,006,612	1,297,941	0	708,671	64.68%	0.00%	35.32%

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	133,669	88,767	11,485	33,417	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	21,172	15,879	0	5,293	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	5,813	4,650	1,163	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	103,108	51,554	25,777	25,777	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	28,718	28,718	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	4,984	0	4,984	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	29,776	0	29,776	0	0.00%	100.00%	0.00%
38 Permanency Planning	14,172	10,629	0	3,543	75.00%	0.00%	25.00%
39 Family Reunification	4,685	4,685	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	94,706	47,353	0	47,353	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	12,630	12,630	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,701	2,776	0	925	75.01%	0.00%	24.99%
44 IV-E Admin Adoption 50%Fed-50%Co	5,435	2,718	0	2,717	50.01%	0.00%	49.99%
45 IV-E Adoption Parent Training 75%Fed-25%Co	4,838	3,629	0	1,209	75.01%	0.00%	24.99%
46 Child Support Enforcement Services (IV-D)	450,127	297,084	0	153,043	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	22,822	22,822	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	615,776	372,287	0	243,489	60.46%	0.00%	39.54%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	9,847	8,616	0	1,231	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	10,355	4,740	4,321	1,294	45.77%	41.73%	12.50%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	5,612	2,806	1,403	1,403	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,581,946</b>	<b>982,344</b>	<b>78,909</b>	<b>520,694</b>	<b>62.10%</b>	<b>4.99%</b>	<b>32.91%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	14,467,290	12,302,881	654,295	1,510,113	85.04%	4.52%	10.44%